



BUDGET PROPOSAL

RE 2023-24 and BE 2024-25

INDIAN INSTITUTE OF TECHNOLOGY MADRAS

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BUDGET PROPOSAL FOR R.E. 2023-24 AND B.E. 2024-25

The summary of Grant-in-aid received and utilised during the F.Y 2022-23 is given below:

(A) Grant-in-aid: Support to IITs

(Rs. in Crores)

Particulars	(OH-31)	(OH-36)	(OH-35)	Total
Opening Balance	-19.01	95.54	-0.79	75.74
Grant Received	376.69	209.41	72.11	658.21
Income (after adj. HEFA repayment-Rs.81.44 cr)	9.44	0.00	0.00	9.44
Total	367.12	304.95	71.32	743.39
Expenditure	351.27	286.18	91.29	728.74
Surplus/Deficit	15.85	18.77	-19.97	14.65

Surplus of Rs.14.65 crore under support to IITs carried forward to F.Y 2023-24.

(B) Grant-in-aid: World Class Institutions (IoE)

(Rs. in Crores)

Particulars	(OH-31)	(OH-36)	(OH-35)	Total
Opening Balance	2.84	0.00	1.17	4.01
Grant Received	66.00	0.00	180.00	246.00
Total	68.84	0.00	181.17	250.01
Expenditure	53.87	0.00	195.90	249.77
Surplus/Deficit	14.97	0.00	-14.73	0.24

Surplus of Rs.0.24 crore under IoE scheme carried forward to F.Y 2023-24.

The Ministry had sanctioned Rs.734.41 Cr under Capital and Revenue Grant vide MoE letter No. F.No.27-1/2023-TS-1, dated 19-04-2023 and also approved Rs.570.67 Cr under HEFA loan. The Institute has availed loan of Rs.469.13 Cr as of 31-03-2023.

The requirement of funds under Salary, Pension and Pensionary benefits and Non-Salary Components for RE 2023-24 has been worked out taking into account the actual expenditure up to September 2023, projection for the remaining period and the balance available as on 31-03-2023.

BE 2024-25 has been worked out based on RE 2023-24 and additional commitment for F.Y. 2024-25.

The item wise details are furnished in pages 4 to 10. Summary of the proposal is given below:

Rs. in crore						
Budget notes R.E. 2023-24 and B.E. 2024-25						
OH	Particulars	Actual 2022-23	Actual Sep'23	B.E 2023-24	R.E 2023-24	B.E 2024-25
OH-31	Revenue Expenditure:					
	31.01 - Pension and Pensionary benefits	127.18	70.98	138.00	142.00	150.00
	31.02 - Scholarships / Fellowships	83.22	45.07	120.00	105.00	125.00
	31.03 - Foreign / Domestic Travels	4.51	4.71	10.00	12.00	15.00
	31.04 - House Keeping and Estate maintenance	51.84	25.08	78.00	60.00	88.00
	31.05 - Expenses on Contractual Employees	18.29	10.04	32.00	23.00	25.00
	31.06 - Other Expenditure					
	i) Department Expenditure	19.23	8.53	30.00	21.63	29.58
	ii) Water & Power	41.94	23.47	58.00	53.00	66.00
	iii) Entrance Examination Expenditure	10.51	1.74	10.00	10.00	15.00
	iv) Administrative Expenditure	22.63	12.39	30.00	23.00	30.00
	v) Other recurring Expenditure	4.98	2.86	17.00	12.37	15.42
	31.07 - HEFA Loan interest	18.44	7.99	42.00	42.00	60.00
	Total (OH-31)	402.78	212.85	565.00	504.00	619.00
OH-36	36.01,02 - Expenditure on Salary (Faculty and Non-Faculty)	251.79	131.63	332.00	320.36	360.00
	36.03 - Medical Expenses (Health Facilities)	0.44	0.26	3.00	1.39	3.00
	36.04 - Leave Encashment	4.90	5.60	8.00	11.20	12.00
	36.05 - LTC	1.33	0.84	5.00	2.50	5.00
	36.06 - CPDA	3.12	2.64	10.00	5.25	10.00
	36.07 - Retirement Benefits	4.10	4.15	8.00	8.30	8.00
	Total (OH-36)	265.68	145.12	366.00	349.00	398.00
	Total Revenue Expenditure	668.45	357.97	931.00	853.00	1,017.00
OH-35	Capital Expenditure:					
	35.01 - Buildings	17.66	18.22	15.00	23.00	26.00
	35.02 - Equipment	31.42	17.38	33.00	105.00	33.00
	35.03 - Library	21.09	12.02	24.00	23.00	24.00
	35.04 - Furniture	2.67	5.25	10.00	9.00	20.00
	Total (OH-35)	72.84	52.87	82.00	160.00	103.00
	Total Expenditure	741.30	410.84	1,013.00	1,013.00	1,120.00
	Institute income projected	90.88		88.00	88.00	109.00
	Less: HEFA Escrow/Re-payment	(81.44) 9.44		(80.00) 8.00	(80.00) 8.00	(100) 9.00
	Opening balance Surplus/Deficit	75.74	75.74	0.00	16.69	0
	Grant Projected	656.12		1,005.00	988.31	1,111.00

Note:

1. The budget required under Gratuity/EL Encashment & Commutation of Pension have been worked out based on the no. of Faculty/Group-A officers/other staff members retiring during the C.Y (2023-24) and next F.Y (2024-25).
2. The requirement of Grant Projected under various heads is the minimum required to carry on the activities of the Institute.
3. Interest on HEFA loan worked out @ 8.50% p.a on loan to be availed during F.Y 2023-24 and 2024-25.
4. Finance Committee may consider recommending the above proposals to the Board for approval and also recommend to the MoE for release of Grant-in-Aid proposed.

INDIAN INSTITUTE OF TECHNOLOGY MADRAS
INCOME AND EXPENDITURE SUMMARY

(Rs. in akh)

Item	Actual	Actual	RE	Actual	Actual	BE	RE	BE
	2021-22	2022-23	2022-23	Sep.22	Sep.23	2023-24	2023-24	2024-25
Opening Balance	5,134.19	7,574.32	7,574.33	7,574.33	1,669.10	0.00	0.00	0.00
MoE Grant Received/ Expected	64,958.37	65,821.45	70,925.67	34,421.86	45,256.73	1,00,500.00	1,00,500.00	1,11,100.00
1. Institute Income:								
Fees from Students:								
A. Academic Tuition Fees	5,050.22	6,814.83	5,693.00	2,876.69	2,155.87	5,965.00	5,965.00	7,388.00
B. Examn. Fees (inclg.JEE/GATE)	1,064.74	1,561.03	1,191.00	920.30	26.79	1,247.00	1,247.00	1,544.00
C. Other fees	207.24	175.19	28.00	0.00	58.44	29.00	29.00	36.00
D. Application fee	0.00	0.00	1.00	0.75	0.00	1.00	1.00	1.00
E. Other Receipts from students	34.57	41.07	28.00	2.70	15.52	29.00	29.00	36.00
Total - (1)	6,356.77	8,592.12	6,941.00	3,800.44	2,256.62	7,271.00	7,271.00	9,005.00
2. Income from Deposits	493.52	313.76	164.00	84.53	126.96	172.00	172.00	213.00
3. Interest on Staff Loans	0.75	0.00	11.00	0.00	0.00	12.00	12.00	15.00
4. Income from Land & Buildings	851.58	1,330.01	837.00	108.53	503.25	878.00	878.00	1,088.00
5. Other Income	622.17	610.66	447.00	73.46	981.72	467.00	467.00	579.00
Total Institute Income	8,324.79	10,846.55	8,400.00	4,066.96	3,868.55	8,800.00	8,800.00	10,900.00
Less: HEFA Escrow/Re-payment	5,430.35	8,143.70	6,000.00	2,822.35	5,675.70	8,000.00	8,000.00	10,000.00
Grand Total	72,987.00	76,098.62	80,900.00	43,240.80	45,118.68	1,01,300.00	1,01,300.00	1,12,000.00
EXPENDITURE:								
OH-31								
1. Pension/Pensionary benefits	11,870.11	12,717.88	12,500.00	6,198.39	7,098.00	13,800.00	14,200.00	15,000.00
2. Scholarship	9,595.87	8,322.22	10,200.00	4,264.00	4,507.00	12,000.00	10,500.00	12,500.00
3. Non-Salary/Non-Pension:								
i. Administrative Expenses	1,081.11	2,263.40	1,600.00	622.73	1,239.28	3,000.00	2,300.00	3,000.00
ii. Dept/Lab./WorkShop Exp.	1,230.30	1,922.93	2,100.00	620.08	853.00	3,000.00	2,163.14	2,957.74
iii. Vehicle Maintenance	70.01	116.77	100.00	49.31	85.70	125.00	123.26	150.26
iv. Student support activities	204.36	694.19	1,340.00	257.09	549.00	2,275.00	2,073.60	2,592.00
v. Computer facilities	235.39	137.77	260.00	112.18	121.76	300.00	240.00	300.00
vi. House Keeping & Estate exp.	4,348.51	5,184.33	5,200.00	2,339.23	2,508.00	7,800.00	6,000.00	8,800.00
vii. Water & Power	2,408.99	4,193.81	4,200.00	1,828.38	2,347.00	5,800.00	5,300.00	6,600.00
viii. Entrance Examination Exp.	835.02	1,051.18	900.00	475.17	173.53	1,000.00	1,000.00	1,500.00
Total - (3)	10,413.69	15,564.38	15,700.00	6,304.17	7,877.27	23,300.00	19,200.00	25,900.00
4. Salary for Contractual Staff	1,810.95	1,828.92	2,200.00	804.01	1,004.00	3,200.00	2,300.00	2,500.00
5. Interest on HEFA Loan	1,416.37	1,844.45	2,100.00	942.86	798.73	4,200.00	4,200.00	6,000.00
Total (OH-31)	35,106.99	40,277.85	42,700.00	18,513.43	21,285.00	56,500.00	50,400.00	61,900.00

Item	Actual	Actual	RE	Actual	Actual	BE	RE	BE
	2021-22	2022-23	2022-23	Sep.22	Sep.23	2023-24	2023-24	2024-25
OH-36								
1. Salary and Allowances	25,027.01	26,567.67	32,400.00	13,669.84	19,366.00	36,600.00	34,900.00	39,800.00
Total (OH-36)	25,027.01	26,567.67	32,400.00	13,669.84	19,366.00	36,600.00	34,900.00	39,800.00
Total Revenue Expenditure	60,134.00	66,845.52	75,100.00	32,183.27	40,651.00	93,100.00	85,300.00	1,01,700.00
Capital Expenditure: OH-35								
1. Building	2,083.72	1,766.25	1,100.00	423.03	1,822.00	1,500.00	2,300.00	2,600.00
2. Equipment	1,494.63	3,141.96	2,000.00	383.47	1,738.00	3,300.00	10,500.00	3,300.00
3. Library books and Journals	2,260.09	2,108.93	2,200.00	184.47	1,202.00	2,400.00	2,300.00	2,400.00
4. Furniture	108.31	267.31	500.00	59.31	525.00	1,000.00	900.00	2,000.00
Total (OH-35)	5,946.75	7,284.45	5,800.00	1,050.28	5,287.00	8,200.00	16,000.00	10,300.00
Total Gross Expenditure	66,080.75	74,129.97	80,900.00	33,233.55	45,938.00	1,01,300.00	1,01,300.00	1,12,000.00
Surplus/Deficit	6,906.25	1,968.65	0.00	10,007.25	-819.32	0.00	0.00	0.00

INDIAN INSTITUTE OF TECHNOLOGY MADRAS

Income Details

Rs. in lakh

Particulars	Actual	Actual	RE	Actual	Actual	BE	RE	BE
	2021-22	2022-23	2022-23	Sep.22	Sep.23	2023-24	2023-24	2024-25
1. A. Fees from Students								
Academic Tuition Fees	4,977.79	6,741.82	5,450.00	2,876.69	2,131.52	5,710.00	5,710.00	7,072.00
Admission /Enrolement/Regn Fees	58.83	57.41	224.00	0.00	19.15	235.00	235.00	291.00
Industry Interaction Fee	13.60	15.60	19.00	0.00	5.20	20.00	20.00	25.00
Total (A)	5,050.22	6,814.83	5,693.00	2,876.69	2,155.87	5,965.00	5,965.00	7,388.00
B. Examinations								
Examination fees	71.78	80.32	61.00	0.00	26.78	64.00	64.00	79.00
Entrance Examination fees:								
JEE	104.13	406.10	93.00	61.00		97.00	97.00	120.00
GATE	823.35	1,013.60	1,012.00	805.19	0.01	1,060.00	1,060.00	1,313.00
JAM/HSEE	65.48	61.01	25.00	54.11		26.00	26.00	32.00
Total (B)	1,064.74	1,561.03	1,191.00	920.30	26.79	1,247.00	1,247.00	1,544.00
C. Other fees								
Students wellness Fee	0.00		0.00	0.00		0.00	0.00	0.00
Grade Card/Thesis Fees	0.00		28.00	0.00		29.00	29.00	36.00
Admission fee	4.02	4.03	0.00	0.00	1.34	0.00	0.00	0.00
Provisional certificate	2.68	2.69	0.00	0.00	0.90	0.00	0.00	0.00
Medical Exam fee	2.68	2.69	0.00	0.00	0.90	0.00	0.00	0.00
Modernization fee	8.03	10.69	0.00	0.00	3.57	0.00	0.00	0.00
Alumni Life membership fee	40.16		0.00	0.00		0.00	0.00	0.00
Medical fees	149.67	155.09	0.00	0.00	51.73	0.00	0.00	0.00
Total (C)	207.24	175.19	28.00	0.00	58.44	29.00	29.00	36.00
D. Application fee	0.00		1.00	0.75		1.00	1.00	1.00
Total (D)	0.00	0.00	1.00	0.75	0.00	1.00	1.00	1.00
E. Other Academic Receipts								
Summer/Shortterm Course Fees	0.00		4.00	0.00		4.00	4.00	5.00
Migration Certificate	0.77	0.87	1.00	0.00	0.35	1.00	1.00	1.00
Provisional Certificate/Verification	6.60	6.39	9.00	2.70	3.89	9.00	9.00	11.00
Alumni Services Fee - MBA		2.61			0.87			0.00
MBA Other Fees	27.20	31.20	14.00	0.00	10.41	15.00	15.00	19.00
Total (E)	34.57	41.07	28.00	2.70	15.52	29.00	29.00	36.00
Grand Total -1 (A+B+C+D+E)	6,356.77	8,592.12	6,941.00	3,800.44	2,256.62	7,271.00	7,271.00	9,005.00
2. INCOME FROM INVESTMENTS								
Interest on Term Deposits/SB a/c	493.52	313.76	164.00	84.53	126.96	172.00	172.00	213.00
Interest on TNEB Deposits	0.00		0.00	0.00		0.00	0.00	0.00
Grand Total (2)	493.52	313.76	164.00	84.53	126.96	172.00	172.00	213.00
3. Interest Earned on Staff Loans	0.75		11.00	0.00		12.00	12.00	15.00

Particulars	Actual	Actual	RE	Actual	Actual	BE	RE	BE
	2021-22	2022-23	2022-23	Sep.22	Sep.23	2023-24	2023-24	2024-25
Gand Total (3)	0.75	0.00	11.00	0.00	0.00	12.00	12.00	15.00
4. Income from Land & Buildings:-								
Hostel Seat Rent	597.12	1,025.64	539.00	0.00	342.11	565.00	565.00	700.00
Maintenance of Fans Etc.	99.52	170.94	61.00	0.00	57.02	64.00	64.00	79.00
Service Charges	0.17	13.17	15.00	6.48	7.73	16.00	16.00	20.00
License Fees	154.77	118.35	122.00	88.37	82.79	128.00	128.00	159.00
Telephone Charges	0.00		0.00	1.17	0.77	0.00	0.00	0.00
Guest House Lodging Charges	0.00	1.91	100.00	12.51	12.83	105.00	105.00	130.00
Sub-Total (4)	851.58	1,330.01	837.00	108.53	503.25	878.00	878.00	1,088.00
5. Other Income:-								
Library Receipts	1.93	5.72	8.00	1.94	3.60	8.00	8.00	10.00
Security Collection	8.01	8.37	2.00	4.01	8.24	2.00	2.00	2.00
Hospital Collection	3.65	77.04	1.00	0.41	1.16	1.00	1.00	1.00
LSPC / Past Service Gratuity	50.57		27.00	0.00		28.00	28.00	35.00
Transcript charges	19.67	20.68	19.00	9.86	9.03	20.00	20.00	25.00
Staff Medical Facility	51.79	52.67	23.00	31.13	26.13	24.00	24.00	30.00
Sale of Obsolete Equipmts/Vehicles	6.79	18.94	35.00	4.23	1.83	37.00	37.00	46.00
Estate Income	357.39	366.93	71.00	5.44	0.01	74.00	74.00	92.00
IC&SR Overhead	0.00		218.00	0.00		228.00	228.00	282.00
Miscellaneous Income	122.37	60.31	43.00	16.44	931.72	45.00	45.00	56.00
Total (5)	622.17	610.66	447.00	73.46	981.72	467.00	467.00	579.00
Total Income	8,324.79	10,846.55	8,400.00	4,066.96	3,868.55	8,800.00	8,800.00	10,900.00
Less: HEFA Escrow/Re-payment	5,430.35	8,143.70	6,000.00	2,822.35		8,000.00	8,000.00	10,000.00
Net Income	2,894.44	2,702.85	2,400.00	1,244.61	3,868.55	800.00	800.00	900.00

INDIAN INSTITUTE OF TECHNOLOGY MADRAS

1(iv). Expenditure Details

Rs. in lakh

Particulars	Actual	Actual	RE	Actual	Actual	BE	RE	BE
	2021-22	2022-23	2022-23	Sep.22	Sep.23	2023-24	2023-24	2024-25
OH-31								
1. Pension/Pensionary benefits								
Service Pension/Commutation	8,168.36	8,529.38	8,394.00	3,971.93	4,235.45	9,267.00	9,230.00	9,750.00
Family Pension	2,055.21	2,299.47	2,684.00	1,318.29	1,815.54	2,963.00	2,980.00	3,124.00
Contribution NPS	1,631.92	1,879.87	1,408.00	906.72	1,039.74	1,554.00	1,974.00	2,110.00
Leave Salary/Pension contibution	14.62	9.16	14.00	1.45	7.27	16.00	16.00	16.00
Total 2	11,870.11	12,717.88	12,500.00	6,198.39	7,098.00	13,800.00	14,200.00	15,000.00
2. Scholarship	9,595.87	8,322.22	10,200.00	4,264.00	4,507.00	12,000.00	10,500.00	12,500.00
Total 1	9,595.87	8,322.22	10,200.00	4,264.00	4,507.00	12,000.00	10,500.00	12,500.00
3. Non-Salary/Non-Pension								
i. Administrative Expenses								
TA/DA General	15.47	53.60	154.84	27.60	175.28	290.33	122.59	190.33
Advertisement Charges	14.75	15.15	74.28	10.89	1.32	139.28	50.78	83.28
Audit Fees	0.65	7.32	7.37	0.12	1.88	13.82	10.60	13.83
Convocation Expenses	0.00	76.33	35.79	30.50	41.69	67.11	77.45	93.11
Legal Expenses	11.83	10.46	26.48	4.50	14.43	49.65	38.07	49.66
Uniform, Liveries etc.	0.00	0.00	12.29	0.00	0.00	23.04	17.66	23.03
Media Outreach	17.70	0.00	31.14	0.00	0.00	58.39	13.77	27.40
Postage	1.77	5.75	16.38	0.05	0.05	30.71	23.54	30.70
Printing & Stationery	25.23	38.42	47.51	10.43	32.47	89.08	68.29	89.07
Staff Development	1.17	28.36	20.75	3.31	5.05	38.91	29.83	38.91
Placement/Internship Office	0.00	0.00	36.32	0.00	0.00	68.10	52.21	68.10
Admin - Maintanance	293.89	1,247.68	105.10	239.84	385.00	220.31	498.90	550.30
Telephone	142.25	83.12	37.56	39.93	40.81	70.43	85.00	101.43
Hospitality	0.56	4.00	20.96	4.00	0.00	37.43	28.70	37.43
Refreshment Expenditure	16.20	123.91	23.00	40.83	99.65	45.00	34.50	45.00
Property Tax	3.44	14.54	4.67	1.38	3.23	8.76	16.72	18.77
Recurring Expenditure - HEFA	0.00	0.00	4.09	0.00	0.00	7.67	5.88	7.67
Stamp Duty	0.00	0.00	1.64	0.00	0.00	3.08	2.36	3.08
Miscellaneous expenditure	8.25	35.05	37.55	4.28	21.46	70.41	43.98	60.41
Off. Of Alumini Affairs & IR	19.74	16.03	184.58	9.49	0.00	346.09	65.34	146.10
Digitalization & Scanning	0.00	0.00	4.09	0.00	0.00	7.67	5.88	7.67
IIT M Outreach Programme	0.00	0.00	19.93	0.00	0.00	37.37	20.65	29.37
Journal Publication Expenses	0.00	0.00	8.19	0.00	0.00	15.36	11.78	15.37
Hospital maintenance	293.63	364.71	461.68	140.54	337.68	865.65	663.67	865.66
Central Library(Recurring)	8.10	37.78	103.23	19.67	9.54	193.56	148.40	193.57
Prizes & Awards	114.17	32.70	66.34	6.15	15.60	124.39	95.34	124.35
Relocation Expenditure	28.29	32.19	30.00	16.71	18.68	33.00	33.30	41.00
Land Development Charge	26.54	2.08	0.00	0.00	0.00	0.00	0.00	0.00
Toner Cartridge	15.16	33.80	0.00	12.51	15.72	0.00	0.00	0.00
AAI(Custom Duty)	8.65	0.42	0.00	0.00	0.00	0.00	0.00	0.00
Fire and General Insurance	13.67	0.00	24.24	0.00	19.74	45.40	34.81	45.40
Total - i	1,081.11	2,263.40	1,600.00	622.73	1,239.28	3,000.00	2,300.00	3,000.00

Particulars	Actual	Actual	RE	Actual	Actual	BE	RE	BE
	2021-22	2022-23	2022-23	Sep.22	Sep.23	2023-24	2023-24	2024-25
ii. Dept/Lab./WorkShop Expenses								
Aerospace Engineering	44.99	68.76	88.66	16.49	54.03	126.66	92.88	126.65
Applied Mechanics	34.22	58.14	78.64	13.64	36.29	112.34	73.38	103.34
Chemical Engineering	51.79	95.34	82.83	23.45	34.65	118.33	95.78	127.34
Chemistry	94.73	134.42	129.33	47.52	81.82	184.76	135.49	184.76
Civil Engineering	130.34	140.39	199.15	47.85	62.62	284.50	163.63	239.50
Comp. Science & Engineering	17.26	30.93	75.78	9.81	24.34	108.26	49.39	78.26
Electrical Engineering	96.75	151.11	203.48	27.02	47.13	290.69	163.17	240.69
Humanities & Social Sciences	8.80	12.52	85.63	9.01	35.15	122.33	59.71	92.33
Mathematics	7.67	7.54	61.56	15.09	24.52	87.94	54.49	77.94
Mechanical Engineering	110.77	110.55	190.46	37.85	57.56	272.09	169.53	242.09
Metallurgical Engineering	92.80	117.37	87.17	16.89	18.64	124.53	121.32	154.53
Ocean Engineering	37.39	57.32	74.29	17.77	38.25	106.13	77.83	106.13
Physics	59.36	74.75	112.80	25.86	14.72	161.14	108.17	151.14
Management Studies	6.43	14.56	39.99	4.03	13.37	57.13	31.90	47.14
Bio-Technology	81.11	99.31	121.66	30.00	47.45	173.80	117.45	163.80
Engineering Design	32.20	36.54	59.32	9.74	22.32	84.74	52.14	74.74
HRSEM	15.52	0.00	48.10	0.00	12.61	68.71	5.39	23.71
SAIF	33.69	37.69	73.05	21.22	20.78	104.36	56.53	84.36
Workflow -Maintenance	0.00	93.65	0.00	20.27	12.51	0.00	95.00	95.00
Central Electronics Center	30.98	15.99	42.98	9.18	24.44	61.40	25.03	41.40
Central Glass Blowing Section	2.37	2.42	5.15	1.97	0.61	7.36	5.40	7.36
Center for Continuing Edun.	1.45	4.03	7.73	1.37	0.00	11.04	8.10	11.05
MBA A/c	108.12	195.96	59.33	93.31	35.06	84.76	197.16	219.76
Central Workshop	39.46	66.53	70.66	30.25	27.50	100.94	74.02	100.94
Heritage Centre	17.35	58.41	0.00	35.87	9.03	0.00	60.00	60.00
Central Gas supply Unit	0.00	0.00	3.87	0.00	0.00	5.53	4.06	5.54
Indo-German Centre for Sustainability	0.00	0.00	3.87	0.00	0.00	5.53	4.06	5.54
China Study center	0.00	0.00	14.18	0.00	0.00	20.26	0.00	0.00
Central X Ray Differential Lab.	0.00	5.95	5.39	0.00	2.82	7.70	5.65	7.70
EMBA A/C	44.75	231.73	46.08	54.62	86.44	65.83	48.28	65.84
TEM Facility(Common Facility)	30.00	1.02	28.86	0.00	8.34	41.21	8.20	19.16
Total - ii	1,230.30	1,922.93	2,100.00	620.08	853.00	3,000.00	2,163.14	2,957.74
iii. Vehicle Maintenance								
Repairs & maintenance	1.21	5.80	18.00	0.00	17.66	22.00	10.60	13.25
Oil, Petrol, Diesel	56.08	95.08	59.00	41.80	59.15	74.00	96.06	116.26
Vehicle Hire Charges	7.33	10.48	17.00	2.84	6.33	21.00	10.20	12.75
Road Tax, Insurance	5.39	5.41	6.00	4.67	2.56	8.00	6.40	8.00
Total - iii	70.01	116.77	100.00	49.31	85.70	125.00	123.26	150.26
iv. Student support activities								
NCC/NSS/NSO	0.74	4.50	96.00	1.26	27.07	194.00	108.80	136.00
Inter IIT Sports Meet	2.20	57.98	655.00	12.00	0.87	985.00	568.00	740.00
Symposia/Conferences (Students)	74.41	451.48	500.00	196.96	470.74	1,000.00	1,200.00	1,500.00
Research Scholars Day (RSD)	5.55	0.00	6.00	0.00	0.00	7.00	5.60	7.00
Coach for JEE Preparatory Course	6.62	0.00	8.00	0.00	0.00	9.00	7.20	9.00
Gymkhana fees paid	44.59	116.73	0.00	46.87	50.32	0.00	120.00	120.00
Interest on Vidyalaxmi Scheme	70.25	63.50	75.00	0.00	0.00	80.00	64.00	80.00
Total - iv	204.36	694.19	1,340.00	257.09	549.00	2,275.00	2,073.60	2,592.00
v. Computer facilities								
Computer Center/Network	235.39	137.77	260.00	112.18	121.76	300.00	240.00	300.00
Total - v	235.39	137.77	260.00	112.18	121.76	300.00	240.00	300.00

Particulars	Actual	Actual	RE	Actual	Actual	BE	RE	BE
	2021-22	2022-23	2022-23	Sep.22	Sep.23	2023-24	2023-24	2024-25
vi. House Keeping & Estate maint.								
Buildings & Estate Maintenance	4,210.38	5,028.80	4,726.00	2,290.79	2,460.16	7,089.00	5,453.00	7,998.00
Furniture & Fixtures	0.60	0.41	150.00	0.41	0.10	225.00	173.00	254.00
Lawns & Gardens	135.75	155.12	175.00	48.03	47.59	262.00	202.00	296.00
Office Equipment	1.78	0.00	149.00	0.00	0.15	224.00	172.00	252.00
Total - vi	4,348.51	5,184.33	5,200.00	2,339.23	2,508.00	7,800.00	6,000.00	8,800.00
vii. Water & Power								
Electricity Charges	2,203.43	3,863.45	3,685.00	1,690.75	2,172.69	5,090.00	4,650.00	5,790.00
Water Charges	205.56	330.36	515.00	137.63	174.31	710.00	650.00	810.00
Total - vii	2,408.99	4,193.81	4,200.00	1,828.38	2,347.00	5,800.00	5,300.00	6,600.00
viii. Entrance Examination expenses								
JEE Expenditure	167.77	336.83	300.00	36.80	55.86	350.00	350.00	525.00
GATE Expenditure	662.15	714.27	600.00	438.37	115.00	650.00	650.00	975.00
Advertisement Charges - Academic	5.10	0.08	0.00	0.00	2.67	0.00	0.00	0.00
Total - viii	835.02	1,051.18	900.00	475.17	173.53	1,000.00	1,000.00	1,500.00
Total 3	10,413.69	15,564.38	15,700.00	6,304.17	7,877.27	23,300.00	19,200.00	25,900.00
4. Salary for Contractual Staff	1,810.95	1,828.92	2,200.00	804.01	1,004.00	3,200.00	2,300.00	2,500.00
5. Interest on HEFA Loan	1,416.37	1,844.45	2,100.00	942.86	798.73	4,200.00	4,200.00	6,000.00
Total (OH-31)	35,106.99	40,277.85	42,700.00	18,513.43	21,285.00	56,500.00	50,400.00	61,900.00
OH-36								
1. Salary and Allowances								
i. Pay and Allowances	23,126.55	25,019.32	29,800.00	13,019.70	17,866.88	32,980.00	31,816.00	35,750.00
ii. Leave Travel concession	188.33	133.18	300.00	59.21	84.00	500.00	250.00	500.00
iii. Children Education Allowance	156.87	159.84	200.00	142.83	150.12	220.00	220.00	250.00
iv. Retirement Benefit	590.82	409.89	1,000.00	162.56	415.00	800.00	830.00	800.00
v. EL Encashment	818.72	490.04	600.00	188.81	560.00	800.00	1,120.00	1,200.00
vi. CPDA:Professional Dev.Allow								
TA/DA for conferences etc	7.19	195.61	172.00	46.66	211.52	429.00	225.20	428.95
Regn Fees	13.11	44.34	52.00	13.55	19.60	131.00	68.78	131.01
Books Reimbursement	20.64	21.41	62.00	9.27	11.75	155.00	81.38	155.01
Institute Memberships	11.67	13.95	10.00	3.99	5.23	25.00	13.13	25.01
Computer and Equipment	11.65	18.19	5.00	8.40	13.09	11.00	5.78	11.01
Contingency	30.05	18.08	99.00	8.89	2.81	249.00	130.73	249.01
Total - vi	94.31	311.58	400.00	90.76	264.00	1,000.00	525.00	1,000.00
vii. Hospital/Medical Reimbursemt	51.41	43.82	100.00	5.97	26.00	300.00	139.00	300.00
Total (OH-36)	25,027.01	26,567.67	32,400.00	13,669.84	19,366.00	36,600.00	34,900.00	39,800.00
Total Revenue Expenditure	60,134.00	66,845.52	75,100.00	32,183.27	40,651.00	93,100.00	85,300.00	1,01,700.00
OH-35								
1. Building	2,083.72	1,766.25	1,100.00	423.03	1,822.00	1,500.00	2,300.00	2,600.00
2. Equipment	1,494.63	3,141.96	2,000.00	383.47	1,738.00	3,300.00	10,500.00	3,300.00
3. Library books and Journals	2,260.09	2,108.93	2,200.00	184.47	1,202.00	2,400.00	2,300.00	2,400.00
4. Furniture	108.31	267.31	500.00	59.31	525.00	1,000.00	900.00	2,000.00
Total (OH-35)	5,946.75	7,284.45	5,800.00	1,050.28	5,287.00	8,200.00	16,000.00	10,300.00
Total Gross Expenditure	66,080.75	74,129.97	80,900.00	33,233.55	45,938.00	1,01,300.00	1,01,300.00	1,12,000.00

INDIAN INSTITUTE OF TECHNOLOGY MADRAS

Anticipated Tuition Fees for F.Y 2024-25

Amount in Rs.

Course	No. of Students	Exempted			Sponsored	Net. No.of students	Tution Fees per annum	Total	Total per annum
		MCM		SC/ST	M.Tech/ M.B.A				
		< 1 lakh	1-5 lakhs						
B.Tech:									
2024 Batch *	877			197		197	0	0	13,60,00,000
						0	66,666	0	
						680	2,00,000	13,60,00,000	
2023 Batch	1014	90	104	233		323	0	0	12,43,33,264
						104	66,666	69,33,264	
						587	2,00,000	11,74,00,000	
2022 Batch	965	184	154	221		405	0	0	9,14,66,564
						154	66,666	1,02,66,564	
						406	2,00,000	8,12,00,000	
2021 Batch	953	173	157	219		392	0	0	9,12,66,562
						157	66,666	1,04,66,562	
						404	2,00,000	8,08,00,000	
2020 Batch & earlier	884	156	151	272		428	0	0	7,10,66,566
						151	66,666	1,00,66,566	
						305	2,00,000	6,10,00,000	
Dual Degree:									
2024 Batch *	177			41		41	0	0	2,72,00,000
						0	66,666	0	
						136	2,00,000	2,72,00,000	
2023 Batch	95	11	12	20		31	0	0	1,11,99,992
						12	66,666	7,99,992	
						52	2,00,000	1,04,00,000	
2022 Batch	189	36	35	53		89	0	0	1,53,33,310
						35	66,666	23,33,310	
						65	2,00,000	1,30,00,000	
2021 Batch	175	27	26	37		64	0	0	1,87,33,316
						26	66,666	17,33,316	
						85	2,00,000	1,70,00,000	
2020 Batch	338	49	57	37		86	0	0	4,27,99,962
						57	66,666	37,99,962	
						195	2,00,000	3,90,00,000	
2019 & earlier	387	42	59	92		134	0	0	4,27,33,294
						59	66,666	39,33,294	
						194	2,00,000	3,88,00,000	
M.Tech:									
2024 Batch *	501			111		0	0	0	39,00,000
						390	10,000	39,00,000	
2023 Batch	740	0	0	152	10 Spon/ 50 ICCR	10	50,000	5,00,000	2,07,80,000
						528	10,000	52,80,000	
						50	3,00,000	1,50,00,000	
2022 & earlier	561	0	0	111	10 Spon/ 12 ICCR	10	50,000	5,00,000	83,80,000
						428	10,000	42,80,000	
						12	3,00,000	36,00,000	
M.A									
2024 Batch *	58			13		45	6,000	2,70,000	2,70,000
2023 Batch	72			11		61	6,000	3,66,000	3,66,000
2022 Batch	51			10		41	6,000	2,46,000	2,46,000
2021 Batch	57			13		44	6,000	2,64,000	2,64,000
2020 Batch	50			12		38	6,000	2,28,000	2,28,000
2019 & earlier	59			16		43	6,000	2,58,000	2,58,000
M.Sc									

Course	No. of Students	Exempted		SC/ST	Sponsored	Net. No.of students	Tution Fees per annum	Total	Total per annum
		MCM			M.Tech/ M.B.A				
		< 1 lakh	1-5 lakhs						
2024 Batch *	170			38		132	6,000	7,92,000	7,92,000
2023 Batch	170			38		132	6,000	7,92,000	7,92,000
2022 & earlier	179			40		139	6,000	8,34,000	8,34,000
M.B.A									
2024 Batch *	96			21	0	0	4,20,000	0	3,00,00,000
						75	4,00,000	3,00,00,000	
2023 Batch	93			21	0	0	4,20,000	0	2,88,00,000
						72	4,00,000	2,88,00,000	
2022 & earlier	87			13		0	4,20,000	0	2,96,00,000
						74	4,00,000	2,96,00,000	
E.M.B.A:									
2024 Batch *	49			11		38	3,00,000	1,14,00,000	1,14,00,000
2023 Batch	49			6		43	3,00,000	1,29,00,000	1,29,00,000
2022 & earlier	61			7		54	3,00,000	1,62,00,000	1,62,00,000
M.S.									
2024 Batch *	245			55		190	5,000	9,50,000	9,50,000
2023 Batch	129			10		119	5,000	5,95,000	5,95,000
2022 & earlier	697			54		643	5,000	32,15,000	32,15,000
Ph.D									
2024 Batch *	500			90		410	5,000	20,50,000	20,50,000
2023 Batch	248			30		218	5,000	10,90,000	10,90,000
2022 batch	439			65		374	5,000	18,70,000	18,70,000
2021 batch	465			54		411	5,000	20,55,000	20,55,000
2020 & earlier	1955			186		1769	5,000	88,45,000	88,45,000
PGDMEM (2023 batch)#	40			0		40	2,43,750	97,50,000	97,50,000
PGDMRTM (2023 batch)#	0			0		0	50,000	0	0
Grand Total	12958	768	755	2413	0	11770		86,85,62,830	86,85,62,830

* 2023-24 projections are based on sanctioned intake and may vary after actual admissions.

They will in IITM & pay fees for one semester only.



Students strength and Degrees awarded

INDIAN INSTITUTE OF TECHNOLOGY MADRAS

INDIAN INSTITUTE OF TECHNOLOGY MADRAS

1(vii). Students strength and Degrees awarded

(In Number)

S.No	Programme	Aug-14	Aug-15	Aug-16	Aug-17	Aug-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23
1	Student Strength										
	B.Tech	1891	1968	2044	2052	2105	2418	2713	2262	3663	3816
	Dual Degree	1976	1992	2000	2022	2037	1840	1658	1344	1377	1184
	M.Tech	1007	1000	996	1026	1322	1344	1109	1105	1158	1301
	M.Sc	280	297	310	317	286	322	292	301	327	349
	M.B.A	133	124	113	119	115	111	128	138	156	180
	E.M.B.A	0	0	0	0	39	84	88	94	109	110
	M.A	218	220	225	234	242	240	191	257	271	289
	M.S	916	878	828	810	746	720	822	925	930	826
	Ph.D	2176	2410	2696	2844	2960	2894	2861	3039	3244	3107
	Wb based M.Tech								576	466	809
	PG Diploma in MEM										40
	Total	8597	8889	9212	9424	9852	9973	9862	10041	11701	12011
2	Degrees awarded										
	B.Tech	379	410	422	437	432	434	406	399	423	711
	Dual Degree	282	760	708	700	374	750	680	758	906	425
	M.Tech	427	463	407	422	342	464	445	366	401	442
	M.Sc	137	120	122	140	140	128	122	148	112	147
	MBA	100	71	61	58	51	65	88	103	106	67
	M.A	37	41	39	36	35	47	33	44	38	49
	PGD-MRTM	0	0	0	0	15	53	19	0	40	15
	M.S	149	157	165	175	182	197	103	139	114	127
	Ph.D	180	212	218	295	284	445	451	395	390	247
	Wb based M.Tech								72	90	70
	B.S								1	0	0
	EMBA										49
	Diploma in Data Science										60
	Total	1691	2234	2142	2263	1855	2583	2347	2425	2620	2409



LIST OF RETIRING STAFF MEMBERS

(From January 2024 to December 2028)

INDIAN INSTITUTE OF TECHNOLOGY MADRAS

Retirement List from January to December 2024

Sl.No.	ID.No.	Name	Designation	Dept	DOR
1	2385	Amitava Dasgupta	Prof	EE	30-09-2024
2	1185	Anbazhagan V	Senior Security Inspector	Security Section	31-05-2024
3	2521	Archita Patnaik	Prof	CY	31-01-2024
4	1145	Babu, R.	Pharmacist Gr.I	BT	31-05-2024
5	922	Balakrishnan M	Senior Assistant	CH	30-06-2024
6	1048	Baskaran R	Senior Security Inspector	Security Section	30-09-2024
7	3009	Bhaskar Ramamurthi	Prof	EE	30-04-2024
8	46	Dharmaraj K	Superintending Engineer	Engineering Unit	31-05-2024
9	3071	Elangovan K V	Senior Attendant	SAIF	29-02-2024
10	2098	Elumalai M	Senior Attendant	F&A	31-05-2024
11	2383	Enakshi Bhattacharya	Prof	EE	30-04-2024
12	566	Geetha Vedachalam	Junior Superintendent	CY	31-08-2024
13	644	Gopalan S	Superintendent	Director Office	31-03-2024
14	1181	Govindaraju P	Junior Superintendent	OE	30-04-2024
15	8046	Harishankar Ramachandran	Prof	EE	30-09-2024
16	1082	Jayachandran P	Senior Security Inspector	Security Section	31-12-2024
17	1078	Johnson J	Senior Security Inspector	Security Section	30-06-2024
18	2774	Kamalanabhan T J	Prof	MS	31-07-2024
19	937	Karthiyayini N	Sr. Technical Officer	CEC	30-04-2024
20	5009	Kasi Viswanathan S	Prof	PH	31-03-2024
21	1059	Kumaresan T	Senior Security Inspector	Security Section	31-10-2024
22	1138	Lakshmanan M	Chief Cook	TGH	30-04-2024
23	2860	Lilly Prasad M.	Matron	HOSPITAL	30-04-2024
24	2176	Mallika M	Office/Lab Assistant	CY	30-06-2024
25	1310	Mathangi G	Superintendent	CE	31-10-2024
26	966	Meenakshi R	Technical Officer	Management Studies	31-07-2024
27	2502	Mishra A K	Prof	CY	31-03-2024
28	2786	Mohan S	Prof	CE	29-02-2024
29	2758	Muraleedharan V R	Prof	HS	31-03-2024
30	8158	Nagarajan R	Prof	CH	31-03-2024
31	897	Narayanan A	Sr. Technical Officer	Chemistry	31-03-2024
32	1752	Natarajan K	Chief Driver	Transport Cell	31-01-2024
33	8047	P. Arul	Assistant Registrar	Administration II	31-10-2024
34	2570	Prakash Maiya M	Prof	ME	31-05-2024
35	1204	Pushpa E	Senior Assistant	PH	31-01-2024
36	2890	Raj Kumar T	Technical Officer	CEC	31-07-2024
37	1525	Rajendran P	Junior Superintendent	CS	31-03-2024

Sl.No.	ID.No.	Name	Designation	Dept	DOR
38	2984	Rama K V	Sr. Technical Officer	SAIF	31-05-2024
39	53	Ramadevi N S	Superintendent	AM	31-07-2024
40	2708	Ramakrishna M	Prof	AE	30-11-2024
41	2494	Ramasubba Reddy M	Prof	AM	31-05-2024
42	926	Ravi V	Office/Lab Assistant	CY	30-04-2024
43	1302	Robin Kennedy A	Junior Superintendent	CCE	31-01-2024
44	2459	Sampath V	Prof	MME	29-02-2024
45	1250	Sarvaharna P	Deputy Registrar	Academic	30-06-2024
46	8267	Selvam P	Prof	CY	30-06-2024
47	2635	Shankar Narasimhan S	Prof	CH	31-08-2024
48	167	Sivanandan R	Prof	CE	31-01-2024
49	8468	Srinivas V	Prof	PH	31-07-2024
50	659	Suresh Babu V	Senior Security Inspector	Security Section	30-04-2024
51	1533	Thamilarasan, R.	Jr.Technical Supdt.	ME	31-05-2024
52	2723	Venkata Satyanarayana	Prof	PH	31-07-2024

Retirement List from January to December 2025

Sl.No.	ID.No.	Name	Designation	Dept	DOR
1	355	Abu Bucker Siddik M	Chief Cook	BEGH	31-07-2025
2	2382	Aravind R	Prof	EE	30-04-2025
3	8053	Asaithambi, V	Assistant Engineer	EU	31-05-2025
4	5017	Ballamudi Srinivasa Murthy	Prof	CE	30-04-2025
5	1187	Baskar K	Senior Security Inspector	Security Section	30-11-2025
6	8840	Daisy	Attendant	CE	31-01-2025
7	2399	Devendra Jalihal	Prof	EE	31-12-2025
8	621	Dhanabalan S	Sr. Technical Officer	Electrical Engineering	30-04-2025
9	8844	Dhanamma K	Attendant	EU	31-12-2025
10	8359	Dr. Mahendra Namdeo Jadhav	Librarian	Central Library	31-03-2025
11	8009	G Prabakar	Assistant Registrar	Administration I	31-05-2025
12	446	Ganesan A	Superintendent	ME	31-10-2025
13	1199	Govindarajan V	Junior Superintendent	CY	30-09-2025
14	8152	Hari Kumar K C	Prof	MME	30-06-2025
15	1289	Hariharan K	Superintendent	Admn.III	31-07-2025
16	2528	Indrapal Singh Aiden	Prof	CY	31-08-2025
17	8920	Jatindra Kumar Rath	Prof	PH	31-01-2025
18	1147	Jayasri Sridhar	Assistant Registrar	Finance & Accounts	31-05-2025
19	1680	John Bright T	Senior Security Inspector	Security Section	31-05-2025
20	8421	Krishnamurthy C V	Prof	PH	31-05-2025
21	2490	Lakshmana Rao C	Prof	AM	31-07-2025
22	2355	Mahalakshmi M. Ravi	Sr. Medical Officer	Hospital	31-07-2025
23	283	Manickavasagam V	AEE (EE)	Engineering Unit	31-07-2025
24	734	Murali G	Technical Officer	Mechaincal Engineerin	30-09-2025
25	8056	Muralidharan R	Deputy Registrar	Finance & Accounts	31-07-2025
26	1758	Muralidharan R	Attendant	Director Office	31-12-2025
27	827	Nagarajan T	Senior Attendant	CY	31-03-2025
28	224	Narasimha Murthy N	Prof	CY	31-07-2025
29	1686	Nattar Muthu M	Superintendent	Admin III	30-04-2025
30	5019	Ponnusamy S	Prof	MA	31-05-2025
31	280	Prabaharan, M.	Senior Technician	MM	30-06-2025
32	2765	Rajendran C	Prof	MS	30-04-2025
33	553	Raju P	Sports officer (SS)	Gymkhana	30-06-2025
34	2985	Ramachandran N	Senior Attendant	EU	30-04-2025
35	2543	Ramesh A	Prof	ME	31-03-2025
36	5033	Ramesh K	Prof	AM	30-04-2025
37	2518	Ranga Rao G	Prof	CY	31-05-2025
38	148	Sarala S	Senior Assistant	EU	31-08-2025
39	1179	Shanthi R	Junior Superintendent	O/o. Dean(AC)	31-01-2025
40	3120	Siva Ram Murthy C	Prof	CS	30-06-2025
41	1072	Sivasankaran D	Senior Security Inspector	Security Section	31-01-2025
42	8587	Solomon J Benjamin	Prof	HS	30-09-2025
43	1311	Sreedevi B	Superintendent	Audit	31-10-2025
44	2691	Sreenivasa Kumar P	Prof	CS	30-09-2025
45	2707	Sriram P	Prof	AE	30-09-2025
46	8449	Sundarraaj R P	Prof	MS	30-09-2025
47	444	Winston, P.J.	Senior Technician	CWS	31-01-2025

Retirement List from January to December 2026

Sl.No.	ID.No.	Name	Designation	Dept	DOR
1	5034	Alagusundaramoorthy P	Prof	CE	30-04-2026
2	317	Arjunan, S.	Technical Superintendent	CWS	31-05-2026
3	8436	Arul Jayachandran	Prof	CE	31-01-2026
4	8024	Balasubramanian, K.	Technical Superintendent	CWS	31-07-2026
5	5018	Baskaran S	Prof	CY	30-06-2026
6	8072	Beena MV	Technical Superintendent	CY	31-05-2026
7	3118	Chandra Sekhar C	Prof	CS	31-01-2026
8	302	Chandranath T.	Senior Technician	CWS	31-12-2026
9	2504	Dhamodharan R	Prof	CY	31-07-2026
10	750	Dr. Vijayashree	Jr.Technical Supdt.	ME	31-03-2026
11	1184	Edward Chakkaravarthy C	Sr Security Inspector	Security Section	28-02-2026
12	1870	Fathima S M	Superintendent	OE	31-05-2026
13	8250	Ganesan A R	Prof	PH	31-05-2026
14	2128	Jagadeeswaran B	Senior Driver	EU	31-05-2026
15	1021	Janarthanam, V.	Jr.Technical Supdt.	PH	30-04-2026
16	1075	Jayaraman M	Senior Technician	BT	28-02-2026
17	5025	Kamaraj M	Prof	MME	31-05-2026
18	1616	Karmalkar S	Prof	EE	30-06-2026
19	211	Kothandaraman, K.	Technical Superintendent	EE	31-03-2026
20	2257	Mathaiyan K	Senior Technician	EU	31-05-2026
21	2428	Mathiazhagan C	AP	EE	31-05-2026
22	2776	Meher Prasad A	Prof	CE	28-02-2026
23	746	P V Suguna	Technical Officer	Mechaincal Engg	31-10-2026
24	1972	Padmanabhan S	AEE (CE)	Engineering Unit	31-12-2026
25	8737	Palaniswamy Ananthakrishnan	Prof	OED	31-05-2026
26	132	Pushpavanam S	Prof	CH	30-09-2026
27	557	R Sivagami	Assistant Registrar	Academic Research	31-01-2026
28	2609	Rama R	Prof	MA	30-06-2026
29	2720	Ramachandra Rao M S	Prof	PH	30-04-2026
30	1970	Ravichandran K	AEE(EE)	Engineering Unit	31-05-2026
31	772	Selvaraju V	Sr Technical Officer (Sys)	Computer Centre	30-06-2026
32	1060	Sethuraman A	Senior Assistant	Security Section	28-02-2026
33	565	Shebasabari P K	Assistant Registrar	Stores & Purchase	28-02-2026
34	139	Soundarapandian M	Technical Officer	Civil Engineering	31-05-2026
35	8297	Sudhir Chella Rajan	Prof	HS	31-10-2026
36	1037	Syam Kumar C	Junior Superintendent	EU	31-05-2026
37	1205	Thamil Selvi K	Junior Superintendent	GATE Office	31-05-2026
38	1267	Vasugi R	Senior Assistant	BT	30-04-2026

Retirement List from January to December 2027

Sl.No.	ID.No.	Name	Designation	Dept	DOR
1	8971	A. Babu	Deputy Registrar	Administration	31-07-2027
2	2688	Banavath Baman	Technical Officer (Systems)	Computer Centre	31-07-2027
3	2697	Bhaskar K	Prof	AE	31-10-2027
4	2447	Bhattacharyya S S	Prof	MME	31-10-2027
5	1240	Booma Sowrirajan	Assistant Registrar	Engineering Unit	31-05-2027
6	832	Dr.Ramani M	Library Supdt.	LIBRARY	30-06-2027
7	1277	Ezhilarasi D	Superintendent	ME	31-05-2027
8	3111	Janaki Ram D	Prof	CS	31-08-2027
9	185	Janaki, M.	Technical Superintendent	EE	30-06-2027
10	8873	Karunakaran P V	Joint Registrar	Recruit, RTI & Legal	31-10-2027
11	5032	Krishnan Balasubramaniam	Prof	ME	28-02-2027
12	1255	Latha B	Superintendent	PH	31-07-2027
13	175	Latha, S.	Technical Superintendent	EE	31-07-2027
14	1984	Meenakshi K	Superintendent	F&A	31-01-2027
15	8131	Mehanathan, R	Senior Technician	CWS	30-06-2027
16	2324	Murugesan P	Senior Attendant	O/o Dean(AR)	31-05-2027
17	2398	Nandita Dasgupta	Prof	EE	28-02-2027
18	1672	Neelan T	Senior Security Inspector	Security Section	31-05-2027
19	1102	Prabaharan V	Senior Assistant	EU	30-06-2027
20	961	Rajamani, S.	Senior Technician	EU	28-02-2027
21	8393	Ramakrishnan S	Prof	AM	30-11-2027
22	5035	Ravi R	Prof	CH	31-08-2027
23	872	Ravichandran S	Sr. Technical Officer	Computer Science &	31-03-2027
24	8073	Ravinder David Koilpillai	Prof	EE	28-02-2027
25	8190	Ravindra Gettu	Prof	CE	28-02-2027
26	2815	Satyanarayana K N	Prof	CE	31-05-2027
27	8255	Seshadri Sekhar	Prof	ME	31-08-2027
28	2735	Sethupathi K	Prof	PH	31-05-2027
29	5030	Shanthi Swarup K	Prof	EE	31-07-2027
30	2488	Sivakumar M S	Prof	AM	30-11-2027
31	2646	Sreenivas Jayanti	Prof	CH	31-07-2027
32	2752	Srinivasan G	Prof	MS	30-06-2027
33	2674	Sukhendu Das	Prof	CS	30-06-2027
34	684	Sulochana K	Sr. Technical Officer	CEC	31-01-2027
35	1306	Sundar C S	Junior Superintendent	CC	31-05-2027
36	5037	Sundar S	Prof	MA	31-05-2027
37	883	Sundari B	Superintendent	Director Office	30-06-2027
38	1305	Tamilarasi J	Superintendent	EU	31-07-2027
39	5004	Thenmozhi M	Prof	MS	31-07-2027
40	418	Thirunavokarasu, N.	Jr.Technical Supdt.	PH	30-06-2027
41	1027	Udhaya Banu V	Technical Superintendent	PH	31-07-2027
42	8060	Veeramani, G	Senior Technician	EU	31-05-2027
43	855	Venkata Subba Rao, T.	Tech Superintendent (Systems)	CC	31-08-2027
44	606	Vijaya Banu G	Superintendent	Academic	30-11-2027
45	8043	Vijayakumar S	Senior Attendant	ME	30-04-2027
46	1196	Vijayalakshmi K	Deputy Registrar	Academic	31-05-2027

Retirement List from January to December 2028

Sl.No.	ID.No.	Name	Designation	Dept	DOR
1	5031	Balasubramanian M	Prof	MME	31-08-2028
2	303	Bhyrappa P	Prof	CY	30-11-2028
3	8070	Gopu, P	Assistant Engineer	EU	30-06-2028
4	648	Govindasamy, V.	Technical Superintendent	MM	31-03-2028
5	8028	Guhan Jayaraman	Prof	BT	31-10-2028
6	799	Jeevan Doss C R	Sr. Technical Officer	CEC	28-02-2028
7	209	Jeyasutha Avudaithangam	Inst. Engineer	Electrical Engineering	31-05-2028
8	8287	Mahalingam S	Prof	BT	30-06-2028
9	8109	Mallikarjuna J M	Prof	ME	31-08-2028
10	8085	Manavalan S	Senior Attendant	Audit	31-01-2028
11	8318	Murthy C V R	Prof	CE	31-07-2028
12	1132	Nirmala S	Superintendent	JEE Office	31-03-2028
13	226	Padmavathy, T.	Jr.Technical Supdt.	EE	30-06-2028
14	8258	Panneer Selvam R	Prof	OED	28-02-2028
15	2505	Pradeep Thalappil	Prof	CY	31-07-2028
16	1309	Ragu Rajan P N	Superintendent	EE	31-07-2028
17	1875	Rajalekshmi D	Senior Assistant	Admn.II	30-06-2028
18	2549	Raju Sethuraman	Prof	ME	31-03-2028
19	8303	Sabitha S	Sr. Medical Officer	Hospital	31-01-2028
20	8036	Santosh Kumar V K	Senior Driver	Transport Cell	31-01-2028
21	836	Saradhambal V	Jr.Library Supdt.	LIBRARY	30-06-2028
22	2544	Sarit Kumar Das	Prof	ME	30-06-2028
23	5011	Satyajit Roy	Prof	MA	31-01-2028
24	8866	Scariya K C	Deputy Security Officer	Security Section	30-04-2028
25	45	Seenivasan V	Sr.Horticulture Officer	Engineering Unit	31-05-2028
26	217	Selvam K C	Technical Officer	Electrical Engineering	30-04-2028
27	1015	Somasundaram, U.	Technical Superintendent	PH	30-11-2028
28	170	Sridhar T	Office/Lab Assistant	Admn.III	31-03-2028
29	733	Srividya S	Technical Officer	Chemistry	30-11-2028
30	8742	U Gunam	Attendant	EE	31-08-2028
31	2542	Venkataratnam G	Prof	ME	31-03-2028
32	1272	Venkatesan D	Superintendent	AE	30-06-2028
33	5024	Venkatesh T G	Prof	EE	31-05-2028
34	1872	Vijayalatha M	Superintendent	PH	31-08-2028



Sanctioned strength & Staff in position

(As on 25.09.2023)

INDIAN INSTITUTE OF TECHNOLOGY MADRAS

Sanctioned strength and Staff in position as on 25-09-2023 – post wise (Non-Faculty)

Sl.No	Post Name	Group	Sanctioned Strength	Staff in position
1	Registrar	A	1	1
2	Deputy Registrar	A	10	9
3	Assistant Registrar	A	14	11
4	Executive Engineer	A	5	3
5	Asst. Executive Engineer	A	10	7
6	Senior Medical Officer	A	3	3
7	Medical Officer	A	8	7
8	Technical Officer (Systems)	A	2	1
9	Tech. Officer/ TO (SS) SYS	A	2	1
10	Assistant Librarian	A	2	1
11	Senior Technical Officer	A	14	9
12	Security Officer/ Sec. Officer(SS)	A	2	1
13	Instrument Engineer	A	1	1
14	Tech Officer/ TO(SS)	A	32	15
15	Superintendent Engineer	A	1	1
16	Librarian	A	1	1
17	Deputy Librarian	A	1	1
18	Chief Medical Officer	A	1	1
19	Chief Security Officer	A	1	0
20	Senior Horticulture Officer / Horticulture Officer	A	1	1
21	Fire Officer	A	1	0
22	Safety Officer	A	1	1
23	HVAC Officer	A	1	0
24	Senior Technical Officer (Systems)	A	1	1
25	Executive Engineer (Telephone)	A	1	1
26	Asst. Exe. Engineer (Telephone)	A		
27	Senior Sports Officer	A	3	2
28	Sports Officer (SS)	A		
29	Sports Officer	A		
30	Supdt	B	38	37
31	Jr. Supdt	B	56	26
32	Tech. Supdt/ Sr. Tech. Supdt	B	45	44
33	Jr. Tech. Supdt	B	60	31
34	Deputy Security Officer	B	4	1
35	Assistant Security Officer	B	8	0
36	Assistant Engineer	B	10	6
37	Junior Engineer	B	12	6
38	Library Superintendent	B	3	3
39	Junior Library Superintendent	B	3	3

Sl.No	Post Name	Group	Sanctioned Strength	Staff in position
40	Assistant Matron	B	3	2
41	Sr. Staff Nurse	B	6	5
42	Staff Nurse	B	11	2
43	Chief Driver	B	2	1
44	Senior Driver	B	2	2
45	Technical Supdt. (Systems)	B	4	4
46	Jr. Tech. Supdt. (Systems)	B	3	3
47	PTI / PTI - GR-1	B	4	1
48	Pharmacist	B	1	1
49	Matron	B	1	1
50	Chief Cook	B	2	2
51	Horticulture Superintendent / Horticulture Assistant	B	1	1
70	Sr. Hindi Translator	B	2	2
71	Jr. Hindi Translator	B		
72	Jr. Hindi Assistant Gr.I	C		
52	Sr. Assistant	C	75	69
53	Jr. Assistant	C	120	25
54	Office / Lab Assistant	C	15	7
55	Sr. Security Inspector	C	32	12
56	Security Inspector	C	20	20
57	Security Guard	C	22	1
58	Senior Technician	C	80	71
59	Jr. Technician	C	120	13
60	Junior Technician (maintenance)	C	18	6
61	Sr. Attendant	C	30	15
62	Attendant (SS)	C	25	1
63	Sr. Library Technician	C	4	2
64	Jr. Library Technician	C	4	4
65	Senior Cook	C	1	0
66	Cook	C	2	0
67	Driver / Driver (SG)	C	4	1
68	Senior Technician (maintenance)	C	12	11
69	Attendant / Jr. Attendant	C	32	11
73	Asst. Engineer (Telephone)	B	1	1
74	Junior Engineer (Telephone)	B		
75	Senior Technician (Telephones)	C		
76	Junior Technician (Telephones)	C		
77	Senior Technician (Systems)	C	2	0
78	Junior Technician (Systems)	C		
Total			1020	534

Total Faculty Strength as on 25-09-2023

Designation	Sanctioned	In Position
Assistant Professor	300	147
Associate Professor	250	123
Professor	550	360
Total	1100	630

2. Posts likely to be filled in 2024-2025

FY	Non Faculty	Faculty
2024-2025	100	100

Projects proposed under HEFA		
S.No.	Name of the work/project	Project cost (Rs. In crore)
1	New Academic Complex II Building	187.70
2	Mandakini Hostel Building	146.75
3	Upgradation of sewerage system	34.58
4	64 'G1' Type Quarters	22.05
5	Upgradation of water Distribution system	37.00
6	Electrical Sciences Block Annexure Building	29.08
7	Construction of New Girls Hostel (Sarayu Hostel)	42.64
8	Computer Science building (Already sanctioned by HEFA)	21.80
9	Construction of Academic Research block (G+2) at Thaiyur campus	34.41
10	Past constuction of utilities and common services at Thaiyur campus	14.66
	Total Project Cost	570.67