



BUDGET PROPOSAL

RE 2024-25 and BE 2025-26

INDIAN INSTITUTE OF TECHNOLOGY MADRAS

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BUDGET PROPOSAL FOR R.E. 2024-25 AND B.E. 2025-26

The summary of Grant-in-aid received and utilised during the F.Y 2023-24 is given below:

(A) Grant-in-aid: Support to IITs

(Rs. in Crores)

Particulars	(OH-31)	(OH-36)	(OH-35)	Total
Opening Balance	15.85	18.77	-19.97	14.65
Adjustment of over spent Grant from IRG			19.97	19.97
Grant Received	467.46	349.00	130.37	946.83
Total	483.31	367.77	130.37	981.45
Expenditure Including Advances	483.31	367.71	125.78	976.80
Surplus/Deficit	0.00	0.06	4.59	4.65

Surplus of Rs.4.65 crore under support to IITs carried forward to F.Y 2024-25.

(B) Grant-in-aid: World Class Institutions (IoE)

(Rs. in Crores)

Particulars	(OH-31)	(OH-36)	(OH-35)	Total
Opening Balance	14.97	0.00	-14.73	0.24
Adjustment of over spent Grant from IRG			14.73	14.73
Grant Received	53.00	0.00	237.00	290.00
Total	67.97	0.00	237.00	304.97
Expenditure Including Advances	67.97	0.00	222.27	290.24
Surplus/Deficit	0.00	0.00	14.73	14.73

Surplus of Rs.14.73 crore under IoE scheme carried forward to F.Y 2024-25.

The Ministry had sanctioned Rs.937.52 Cr under Capital & Revenue Grant vide MoE letter No.F.No.27-1/2024-TS-1, dated 25-04-2024 for F.Y 2024-25 and also approved Rs.725.70 Cr under HEFA loan. The Institute has availed loan of Rs.536.05 Cr as of 30-09-2024.

The requirement of funds under Salary, Pension and Pensionary benefits and Non-Salary Components for RE 2024-25 has been worked out taking into account the actual expenditure up to September 2024, projection for the remaining period and the balance available as on 31-03-2024.

BE 2025-26 has been worked out based on RE 2024-25 and additional commitment for F.Y. 2025-26.

The item wise details are furnished in pages 4 to 10. Summary of the proposal is given below:

Rs. in crore						
Budget notes R.E. 2024-25 and B.E. 2025-26						
OH	Particulars	Actual 2023-24	Actual Sep'24	B.E 2024-25	R.E 2024-25	B.E 2025-26
OH-31	Revenue Expenditure:					
	31.01 - Pension and Pensionary benefits	117.78	66.68	150.00	174.00	191.00
	31.02 - Scholarships / Fellowships	89.17	40.58	125.00	145.00	160.00
	31.03 - Foreign / Domestic Travels	8.08	4.71	15.00	17.00	18.00
	31.04 - House Keeping and Estate maintenance	73.79	25.08	88.00	102.00	112.00
	31.05 - Expenses on Contractual Employees	21.09	10.00	25.00	29.00	32.00
	31.06 - Other Expenditure					
	i) Department Expenditure	23.11	12.93	29.58	35.00	38.00
	ii) Water & Power	54.78	28.52	66.00	78.00	86.00
	iii) Entrance Examination Expenditure	8.64	33.45	15.00	17.00	19.00
	iv) Administrative Expenditure	24.53	11.70	30.00	35.00	39.00
	v) Other recurring Expenditure	7.82	-3.65	15.42	18.00	20.00
	31.07 - HEFA Loan interest	18.34	0.00	60.00	0.00	0.00
	Total (OH-31)	447.14	230.00	619.00	650.00	715.00
OH-36	36.01,02 - Expenditure on Salary (Faculty and Non-Faculty)	302.89	163.16	360.00	338.90	373.70
	36.03 - Medical Expenses (Health Facilities)	0.46	0.26	3.00	3.00	3.00
	36.04 - Leave Encashment	7.41	5.60	12.00	12.00	13.00
	36.05 - LTC	1.35	0.84	5.00	5.00	6.00
	36.06 - CPDA	5.39	2.64	10.00	10.00	10.80
	36.07 - Retirement Benefits including NPS	5.79	4.15	8.00	29.10	31.30
	Total (OH-36)	323.29	176.65	398.00	398.00	437.80
	Total Revenue Expenditure	770.43	406.65	1,017.00	1,048.00	1,152.80
OH-35	Capital Expenditure:					
	35.01 - Buildings	26.42	23.13	26.00	90.00	99.00
	35.02 - Equipment	69.22	83.26	33.00	34.00	37.00
	35.03 - Library	26.87	1.13	24.00	25.00	28.00
	35.04 - Furniture	3.27	0.84	20.00	21.00	23.00
	Total (OH-35)	125.78	108.36	103.00	170.00	187.00
	Total Expenditure	896.21	515.02	1,120.00	1,218.00	1,339.80
	Institute income projected	MHC@CC	84.84	109.00	110.00	115.00
	Less: HEFA Escrow/Re-payment	(64.82) 61ty4	(36.29) 48.55	(100) 9.00	(100.00) 10.00	(100) 15.00
	Opening balance Surplus/Deficit	14.65	14.65	0.00	0.00	0
	Grant Projected	819.72	451.82	1,111.00	1,208.00	1,324.80

Note:

1. The budget required under Gratuity/EL Encashment & Commutation of Pension have been worked out based on the no. of Faculty/Group-A officers/other staff members retiring during the C.Y (2024-25) and next F.Y (2025-26).
2. The requirement of Grant Projected under various heads is the minimum required to carry on the activities of the Institute.
3. Interest on HEFA loan worked out @ 5.55% p.a on loan to be availed with effect from 01-04-2023.
4. Finance Committee may consider recommending the above proposals to the Board for approval and also recommend to the MoE for release of Grant-in-Aid proposed.

INDIAN INSTITUTE OF TECHNOLOGY MADRAS
INCOME AND EXPENDITURE SUMMARY

(Rs. in lakh)

Item	Actual	Actual	RE	Actual	Actual	BE	RE	BE
	2022-23	2023-24	2023-24	Sep.23	Sep.24	2024-25	2024-25	2025-26
Opening Balance	7,574.32	1,465.16	1,465.16	1,669.10	8,523.22	0.00	0.00	0.00
MoE Grant Received/ Expected	65,821.45	94,682.85	70,925.67	45,256.73	54,673.91	1,11,100.00	1,20,800.00	1,32,480.00
1. Institute Income:								
Fees from Students:								
A. Academic Tuition Fees	6,814.83	6,566.47	6,193.00	2,155.87	5,773.28	7,670.00	7,589.00	7,947.00
B. Examn. Fees (inclg.JEE/GATE)	1,561.03	1,941.38	1,247.00	26.79	1,533.07	1,544.00	1,524.00	1,593.00
C. Other fees	175.19	224.77	29.00	58.44	26.56	36.00	272.00	272.00
D. Application fee	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
E. Other Receipts from students	41.07	35.15	29.00	15.52	22.57	36.00	36.00	38.00
Total - (1)	8,592.12	8,767.77	7,499.00	2,256.62	7,355.48	9,287.00	9,422.00	9,851.00
2. Income from Deposits	313.76	544.76	172.00	126.96	241.47	213.00	213.00	223.00
3. Interest on Staff Loans	0.00	0.00	12.00	0.00	0.26	15.00	15.00	15.00
4. Income from Land & Buildings	1,330.01	1,615.70	878.00	503.25	691.76	1,088.00	1,088.00	1,138.00
5. Other Income	610.66	1,737.88	239.00	981.72	195.19	297.00	262.00	273.00
Total Institute Income	10,846.55	12,666.11	8,800.00	3,868.55	8,484.16	10,900.00	11,000.00	11,500.00
Less: HEFA Escrow/Re-payment	8,143.70	6,481.85	8,000.00	5,675.70	3,628.50	10,000.00	10,000.00	10,000.00
Grand Total	76,098.62	1,02,332.27	73,190.83	45,118.68	68,052.79	1,12,000.00	1,21,800.00	1,33,980.00
EXPENDITURE:								
OH-31								
1. Pension/Pensionary benefits	12,717.88	11,778.18	14,200.00	7,098.00	6,668.00	15,000.00	17,400.00	19,100.00
2. Scholarship	8,322.22	8,917.15	10,500.00	4,507.00	4,058.00	12,500.00	14,500.00	16,000.00
3. Non-Salary/Non-Pension:								
i. Administrative Expenses	2,263.40	2,452.84	2,300.00	1,239.28	1,170.00	3,000.00	3,500.00	3,900.00
ii. Dept/Lab./WorkShop Exp.	1,922.93	2,310.76	2,163.14	853.00	1,293.02	2,957.74	3,500.00	3,800.00
iii. Vehicle Maintenance	116.77	151.03	123.26	85.70	95.33	150.26	175.00	194.00
iv. Student support activities	694.19	1,105.11	2,073.60	549.00	747.64	2,592.00	2,975.00	3,217.00
v. Computer facilities	137.77	335.74	240.00	121.76	0.00	300.00	350.00	389.00
vi. House Keeping & Estate exp.	5,184.33	7,379.21	6,000.00	2,508.00	1,771.01	8,800.00	10,200.00	11,200.00
vii. Water & Power	4,193.81	5,477.56	5,300.00	2,347.00	2,852.00	6,600.00	7,800.00	8,600.00
viii. Entrance Examination Exp.	1,051.18	863.64	1,000.00	173.53	3,345.00	1,500.00	1,700.00	1,900.00
Total - (3)	15,564.38	20,075.89	19,200.00	7,877.27	11,274.00	25,900.00	30,200.00	33,200.00
4. Salary for Contractual Staff	1,828.92	2,108.57	2,300.00	1,004.00	1,000.00	2,500.00	2,900.00	3,200.00
5. Interest on HEFA Loan	1,844.45	1,834.23	4,200.00	798.73	0.00	6,000.00	0.00	0.00
Total (OH-31)	40,277.85	44,714.02	50,400.00	21,285.00	23,000.00	61,900.00	65,000.00	71,500.00

Item	Actual	Actual	RE	Actual	Actual	BE	RE	BE
	2022-23	2023-24	2023-24	Sep.23	Sep.24	2024-25	2024-25	2025-26
OH-36								
1. Salary and Allowances	26,567.67	32,329.34	34,900.00	19,366.00	17,665.11	39,800.00	39,800.00	43,780.00
Total (OH-36)	26,567.67	32,329.34	34,900.00	19,366.00	17,665.11	39,800.00	39,800.00	43,780.00
Total Revenue Expenditure	66,845.52	77,043.36	85,300.00	40,651.00	40,665.11	1,01,700.00	1,04,800.00	1,15,280.00
Capital Expenditure: OH-35								
1. Building	1,766.25	2,641.62	2,300.00	1,822.00	2,313.00	2,600.00	9,000.00	9,900.00
2. Equipment	3,141.96	6,922.44	10,500.00	1,738.00	8,326.36	3,300.00	3,400.00	3,700.00
3. Library books and Journals	2,108.93	2,687.47	2,300.00	1,202.00	113.03	2,400.00	2,500.00	2,800.00
4. Furniture	267.31	326.80	900.00	525.00	84.08	2,000.00	2,100.00	2,300.00
Total (OH-35)	7,284.45	12,578.33	16,000.00	5,287.00	10,836.47	10,300.00	17,000.00	18,700.00
Total Gross Expenditure	74,129.97	89,621.69	1,01,300.00	45,938.00	51,501.58	1,12,000.00	1,21,800.00	1,33,980.00
Surplus/Deficit	1,968.65	12,710.58	-28,109.17	-819.32	16,551.21	0.00	0.00	0.00

INDIAN INSTITUTE OF TECHNOLOGY MADRAS

Income Details

Rs. in lakh

Particulars	Actual	Actual	RE	Actual	Actual	BE	RE	BE
	2022-23	2023-24	2023-24	Sep.23	Sep.24	2024-25	2024-25	2025-26
1. A. Fees from Students								
Academic Tuition Fees	6,741.82	6,488.73	5,938.00	2,131.52	5,540.17	7,354.00	7,273.00	7,617.00
Admission /Enrolement/Regn Fees	57.41	60.11	235.00	19.15	214.67	291.00	291.00	304.00
Industry Interaction Fee	15.60	17.63	20.00	5.20	18.44	25.00	25.00	26.00
Total (A)	6,814.83	6,566.47	6,193.00	2,155.87	5,773.28	7,670.00	7,589.00	7,947.00
B. Examinations								
Examination fees	80.32	82.83	64.00	26.78	58.28	79.00	79.00	83.00
Entrance Examination fees:								
JEE	406.10	101.61	97.00		332.82	120.00	120.00	125.00
GATE	1,013.60	1,732.35	1,060.00	0.01	1,118.32	1,313.00	1,293.00	1,352.00
JAM/HSEE	61.01	24.59	26.00		23.65	32.00	32.00	33.00
Total (B)	1,561.03	1,941.38	1,247.00	26.79	1,533.07	1,544.00	1,524.00	1,593.00
C. Other fees								
Students wellness Fee	0.00		0.00		0.00	0.00	0.00	0.00
Grade Card/Thesis Fees	0.00		29.00		26.56	36.00	36.00	36.00
Admission fee	4.03	4.09	0.00	1.34	0.00	0.00	5.00	5.00
Provisional certificate	2.69	2.73	0.00	0.90	0.00	0.00	3.00	3.00
Medical Exam fee	2.69	2.73	0.00	0.90	0.00	0.00	3.00	3.00
Modernization fee	10.69	53.68	0.00	3.57	0.00	0.00	55.00	55.00
Alumni Life membership fee		0.00	0.00		0.00	0.00	0.00	0.00
Medical fees	155.09	161.54	0.00	51.73	0.00	0.00	170.00	170.00
Total (C)	175.19	224.77	29.00	58.44	26.56	36.00	272.00	272.00
D. Application fee	0.00		1.00			1.00	1.00	1.00
Total (D)	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00
E. Other Academic Receipts								
Summer/Shortterm Course Fees	0.00	0.00	4.00		3.69	5.00	5.00	5.00
Migration Certificate	0.87	0.72	1.00	0.35	0.22	1.00	1.00	1.00
Provisional Certificate/Verification	6.39	7.78	9.00	3.89	4.64	11.00	11.00	12.00
Alumni Services Fee - MBA	2.61	2.75		0.87	0.00	0.00	0.00	0.00
MBA Other Fees	31.20	23.90	15.00	10.41	14.02	19.00	19.00	20.00
Total (E)	41.07	35.15	29.00	15.52	22.57	36.00	36.00	38.00
Grand Total -1 (A+B+C+D+E)	8,592.12	8,767.77	7,499.00	2,256.62	7,355.48	9,287.00	9,422.00	9,851.00
2. INCOME FROM INVESTMENTS								
Interest on Term Deposits/SB a/c	313.76	544.76	172.00	126.96	241.47	213.00	213.00	223.00
Interest on TNEB Deposits	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Grand Total (2)	313.76	544.76	172.00	126.96	241.47	213.00	213.00	223.00
3. Interest Earned on Staff Loans			12.00	0.00	0.26	15.00	15.00	15.00

Particulars	Actual	Actual	RE	Actual	Actual	BE	RE	BE
	2022-23	2023-24	2023-24	Sep.23	Sep.24	2024-25	2024-25	2025-26
Gand Total (3)	0.00	0.00	12.00	0.00	0.26	15.00	15.00	15.00
4. Income from Land & Buildings:-								
Hostel Seat Rent	1,025.64	1,028.79	565.00	342.11	516.40	700.00	700.00	732.00
Maintenance of Fans Etc.	170.94	570.53	64.00	57.02	58.28	79.00	79.00	83.00
Service Charges	13.17	15.71	16.00	7.73	9.39	20.00	20.00	21.00
License Fees	118.35		128.00	82.79	107.46	159.00	159.00	166.00
Telephone Charges			0.00	0.77	0.23	0.00	0.00	0.00
Guest House Lodging Charges	1.91	0.67	105.00	12.83	0.00	130.00	130.00	136.00
Sub-Total (4)	1,330.01	1,615.70	878.00	503.25	691.76	1,088.00	1,088.00	1,138.00
5. Other Income:-								
Library Receipts	5.72	6.33	8.00	3.60	2.04	10.00	10.00	10.00
Security Collection	8.37	17.91	2.00	8.24	11.31	2.00	2.00	2.00
Hospital Collection	77.04	2.15	1.00	1.16	1.12	1.00	1.00	1.00
LSPC / Past Service Gratuity			28.00		0.00	35.00	0.00	0.00
Transcript charges	20.68	18.97	20.00	9.03	7.31	25.00	25.00	26.00
Staff Medical Facility	52.67	53.02	24.00	26.13	56.20	30.00	30.00	31.00
Sale of Obsolete Equipments/Vehicles	18.94	4.89	37.00	1.83	29.75	46.00	46.00	48.00
Estate Income	366.93	631.89	74.00	0.01	0.00	92.00	92.00	96.00
Miscellaneous Income	60.31	1,002.72	45.00	931.72	87.46	56.00	56.00	59.00
Total (5)	610.66	1,737.88	239.00	981.72	195.19	297.00	262.00	273.00
Total Income	10,846.55	12,666.11	8,800.00	3,868.55	8,484.16	10,900.00	11,000.00	11,500.00
Less: HEFA Escrow/Re-payment	8,143.70	6,481.85	8,000.00	5,675.70	3,628.50	10,000.00	10,000.00	10,000.00
Net Income	2,702.85	6,184.26	800.00	-1,807.15	4,855.66	900.00	1,000.00	1,500.00

INDIAN INSTITUTE OF TECHNOLOGY MADRAS

1(iv). Expenditure Details

Rs. in lakh

Particulars	Actual	Actual	RE	Actual	Actual	BE	RE	BE
	2022-23	2023-24	2023-24	Sep.23	Sep.24	2024-25	2024-25	2025-26
OH-31								
1. Pension/Pensionary benefits								
Service Pension/Commutation	8,529.38	9,191.66	9,230.00	4,235.45	4,334.20	9,750.00	12,166.00	13,355.00
Family Pension	2,299.47	2,577.97	2,980.00	1,815.54	1,388.72	3,124.00	5,215.00	5,725.00
Contribution NPS (Moved to OH-36)	1,879.87		1,974.00	1,039.74	937.97	2,110.00	0.00	0.00
Leave Salary/Pension contibution	9.16	8.55	16.00	7.27	7.11	16.00	19.00	20.00
Total 2	12,717.88	11,778.18	14,200.00	7,098.00	6,668.00	15,000.00	17,400.00	19,100.00
2. Scholarship	8,322.22	8,917.15	10,500.00	4,507.00	4,058.00	12,500.00	14,500.00	16,000.00
Total 1	8,322.22	8,917.15	10,500.00	4,507.00	4,058.00	12,500.00	14,500.00	16,000.00
3. Non-Salary/Non-Pension								
i. Administrative Expenses								
TA/DA General	53.60	47.90	122.59	175.28	74.23	190.33	222.00	247.00
Advertisement Charges	15.15	26.02	50.78	1.32	32.48	83.28	97.00	108.00
Audit Fees	7.32	2.17	10.60	1.88	5.39	13.83	16.00	18.00
Convocation Expenses	76.33	54.99	77.45	41.69	36.31	93.11	109.00	121.00
Legal Expenses	10.46	41.26	38.07	14.43	19.37	49.66	58.00	65.00
Uniform, Liveries etc.	0.00	0.00	17.66	0.00	8.98	23.03	27.00	30.00
Media Outreach	0.00	0.00	13.77	0.00	10.69	27.40	32.00	36.00
Postage	5.75	0.65	23.54	0.05	11.97	30.70	36.00	40.00
Printing & Stationery	38.42	79.39	68.29	32.47	34.74	89.07	104.00	116.00
Staff Development	28.36	37.63	29.83	5.05	15.17	38.91	45.00	50.00
Placement/Internship Office	0.00	0.00	52.21	0.00	26.56	68.10	79.00	88.00
Admin - Maintanance	1,247.68	1,221.10	498.90	385.00	214.62	550.30	642.00	717.00
Telephone	83.12	85.63	85.00	40.81	39.56	101.43	118.00	131.00
Hospitality	4.00	0.00	28.70	0.00	14.60	37.43	44.00	49.00
Refreshment Expenditure	123.91	186.57	34.50	99.65	17.55	45.00	53.00	59.00
Property Tax	14.54	6.40	16.72	3.23	7.32	18.77	22.00	25.00
Recurring Expenditure - HEFA	0.00	0.00	5.88	0.00	2.99	7.67	9.00	10.00
Stamp Duty	0.00	0.00	2.36	0.00	1.20	3.08	4.00	4.00
Miscellaneous expenditure	35.05	24.70	43.98	21.46	23.56	60.41	70.00	78.00
Off. Of Alumni Affairs & IR	16.03	15.91	65.34	0.00	56.98	146.10	170.00	189.00
Digitalization & Scanning	0.00	0.00	5.88	0.00	2.99	7.67	9.00	10.00
IIT M Outreach Programme	0.00	0.00	20.65	0.00	11.45	29.37	34.00	38.00
Journal Publication Expenses	0.00	0.00	11.78	0.00	5.99	15.37	18.00	20.00
Hospital maintenance	364.71	451.51	663.67	337.68	337.61	865.66	1,010.00	1,125.00
Central Library(Recurring)	37.78	19.77	148.40	9.54	75.49	193.57	226.00	252.00
Prizes & Awards	32.70	42.23	95.34	15.60	48.50	124.35	145.00	162.00
Relocation Expenditure	32.19	46.53	33.30	18.68	15.99	41.00	48.00	53.00
Land Development Charge	2.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Toner Cartridge	33.80	43.34	0.00	15.72	0.00	0.00	0.00	0.00
AAI(Custom Duty)	0.42	0.75	0.00	0.00	0.00	0.00	0.00	0.00
Fire and General Insurance	0.00	18.39	34.81	19.74	17.71	45.40	53.00	59.00
Total - i	2,263.40	2,452.84	2,300.00	1,239.28	1,170.00	3,000.00	3,500.00	3,900.00

Particulars	Actual	Actual	RE	Actual	Actual	BE	RE	BE
	2022-23	2023-24	2023-24	Sep.23	Sep.24	2024-25	2024-25	2025-26
ii. Dept/Lab./WorkShop Expenses								
Aerospace Engineering	68.76	81.01	92.88	54.03	55.37	121.65	145.00	158.00
Applied Mechanics	58.14	58.11	73.38	36.29	45.18	93.34	112.00	122.00
Chemical Engineering	95.34	111.85	95.78	34.65	55.67	122.34	145.00	158.00
Chemistry	134.42	165.35	135.49	81.82	80.77	174.76	209.00	228.00
Civil Engineering	140.39	220.46	163.63	62.62	104.70	224.50	268.00	292.00
Comp. Science & Engineering	30.93	37.95	49.39	24.34	34.21	78.26	93.00	101.00
Electrical Engineering	151.11	195.81	163.17	47.13	105.22	228.69	272.00	295.00
Humanities & Social Sciences	12.52	13.14	59.71	35.15	40.36	92.33	109.00	118.00
Mathematics	7.54	8.72	54.49	24.52	34.07	77.94	92.00	100.00
Mechanical Engineering	110.55	118.93	169.53	57.56	105.83	242.09	286.00	311.00
Metallurgical Engineering	117.37	134.58	121.32	18.64	67.55	154.53	183.00	199.00
Ocean Engineering	57.32	41.11	77.83	38.25	46.40	106.13	126.00	137.00
Physics	74.75	60.54	108.17	14.72	66.07	151.14	179.00	194.00
Management Studies	14.56	48.29	31.90	13.37	20.61	47.14	56.00	61.00
Bio-Technology	99.31	197.22	117.45	47.45	71.61	163.80	194.00	211.00
Engineering Design	36.54	55.65	52.14	22.32	32.67	74.74	88.00	96.00
HRSEM	0.00	4.61	5.39	12.61	10.37	23.71	28.00	30.00
SAIF	37.69	48.34	56.53	20.78	36.88	84.36	100.00	109.00
Workflow -Maintenance	93.65	73.46	95.00	12.51	41.53	95.00	112.00	122.00
Central Electronics Center	15.99	30.32	25.03	24.44	18.10	41.40	49.00	53.00
Central Glass Blowing Section	2.42	0.81	5.40	0.61	3.22	7.36	9.00	10.00
Center for Continuing Edun.	4.03	1.22	8.10	0.00	4.83	11.05	13.00	14.00
MBA A/c	195.96	189.64	197.16	35.06	96.07	219.76	260.00	282.00
Central Workshop	66.53	85.97	74.02	27.50	44.13	100.94	119.00	127.00
Heritage Centre	58.41	39.13	60.00	9.03	26.23	60.00	71.00	77.00
Central Gas supply Unit	0.00	0.00	4.06	0.00	2.42	5.54	7.00	8.00
Indo-German Centre for Sustainability	0.00	0.00	4.06	0.00	2.42	5.54	7.00	8.00
China Study center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Central X Ray Differential Lab.	5.95	70.44	5.65	2.82	3.37	7.70	9.00	10.00
EMBA A/C	231.73	197.02	48.28	86.44	28.78	65.84	78.00	85.00
Medical Science and Technology		12.74			0.00	57.00	58.00	59.00
TEM Facility(Common Facility)	1.02	8.34	8.20	8.34	8.38	19.16	23.00	25.00
Total - ii	1,922.93	2,310.76	2,163.14	853.00	1,293.02	2,957.74	3,500.00	3,800.00
iii. Vehicle Maintenance								
Repairs & maintenance	5.80	1.16	10.60	17.66	8.70	13.25	15.00	17.00
Oil, Petrol,Diesel	95.08	109.00	96.06	59.15	80.83	116.26	136.00	150.00
Vehicle Hire Charges	10.48	26.05	10.20	6.33	3.56	12.75	15.00	17.00
Road Tax, Insurance	5.41	14.82	6.40	2.56	2.24	8.00	9.00	10.00
Total - iii	116.77	151.03	123.26	85.70	95.33	150.26	175.00	194.00
iv. Student support activities								
NCC/NSS/NSO	4.50	7.50	108.80	27.07	18.03	136.00	159.00	177.00
Inter IIT Sports Meet	57.98	57.98	568.00	0.87	1.01	740.00	864.00	960.00
Symposia/Conferences (Students)	451.48	808.35	1,200.00	470.74	533.33	1,500.00	1,700.00	1,800.00
Gymkhana fees paid	116.73	175.14	132.80	50.32	139.12	136.00	159.00	177.00
Interest on Vidyaxmi Scheme	63.50	56.14	64.00	0.00	56.15	80.00	93.00	103.00
Total - iv	694.19	1,105.11	2,073.60	549.00	747.64	2,592.00	2,975.00	3,217.00
v.Computer facilities								
Computer Center/Network	137.77	335.74	240.00	121.76		300.00	350.00	389.00
Total - v	137.77	335.74	240.00	121.76	0.00	300.00	350.00	389.00

Particulars	Actual	Actual	RE	Actual	Actual	BE	RE	BE
	2022-23	2023-24	2023-24	Sep.23	Sep.24	2024-25	2024-25	2025-26
vi. House Keeping & Estate maint.								
Buildings & Estate Maintenance	5,028.80	7,165.56	5,453.00	2,460.16	1,609.60	7,998.00	9,271.00	10,180.00
Furniture & Fixtures	0.41	0.40	173.00	0.10	51.12	254.00	294.00	323.00
Lawns & Gardens	155.12	137.41	202.00	47.59	59.57	296.00	343.00	377.00
Maintenance of Telephone		75.69			0.00			
Office Equipment	0.00	0.15	172.00	0.15	50.72	252.00	292.00	320.00
Total - vi	5,184.33	7,379.21	6,000.00	2,508.00	1,771.01	8,800.00	10,200.00	11,200.00
vii. Water & Power								
Electricity Charges	3,863.45	4,966.43	4,650.00	2,172.69	2,644.00	5,790.00	6,843.00	7,545.00
Water Charges	330.36	511.13	650.00	174.31	208.00	810.00	957.00	1,055.00
Total - vii	4,193.81	5,477.56	5,300.00	2,347.00	2,852.00	6,600.00	7,800.00	8,600.00
viii. Entrance Examination expenses								
JEE Expenditure	336.83	174.39	350.00	55.86	2,598.78	525.00	595.00	665.00
GATE Expenditure	714.27	686.50	650.00	115.00	737.70	975.00	1,105.00	1,235.00
Advertisement Charges - Academic	0.08	2.75	0.00	2.67	8.52	0.00	0.00	0.00
Total - viii	1,051.18	863.64	1,000.00	173.53	3,345.00	1,500.00	1,700.00	1,900.00
Total 3	15,564.38	20,075.89	19,200.00	7,877.27	11,274.00	25,900.00	30,200.00	33,200.00
4. Salary for Contractual Staff	1,828.92	2,108.57	2,300.00	1,004.00	1,000.00	2,500.00	2,900.00	3,200.00
5. Interest on HEFA Loan	1,844.45	1,834.23	4,200.00	798.73		6,000.00	0.00	0.00
Total (OH-31)	40,277.85	44,714.02	50,400.00	21,285.00	23,000.00	61,900.00	65,000.00	71,500.00
OH-36								
1. Salary and Allowances								
i. Pay and Allowances	25,019.32	27,958.85	31,816.00	17,866.88	14,577.40	35,750.00	33,640.00	37,095.00
ii. Leave Travel concession	133.18	135.32	250.00	84.00	118.00	500.00	500.00	600.00
iii. Children Education Allowance	159.84	175.77	220.00	150.12	130.26	250.00	250.00	275.00
iv. Retirement Benefit	409.89	578.77	830.00	415.00	642.00	800.00	800.00	900.00
v. EL Encashment	490.04	740.92	1,120.00	560.00	701.00	1,200.00	1,200.00	1,300.00
vi. NPS contribution moved fr OH31		2,154.61			1,193.34		2,110.00	2,230.00
vii. CPDA:Professional Dev.Allow								
TA/DA for conferences etc	195.61	390.92	225.20	211.52	198.57	428.95	428.95	463.00
Regn Fees	44.34	77.69	68.78	19.60	51.74	131.01	131.01	141.00
Books Reimbursement	21.41	28.43	81.38	11.75	7.33	155.01	155.01	167.00
Institute Memberships	13.95	12.80	13.13	5.23	4.67	25.01	25.01	27.00
Computer and Equipment	18.19	16.76	5.78	13.09	1.48	11.01	11.01	12.00
Contingency	18.08	12.67	130.73	2.81	14.92	249.01	249.01	270.00
Total - vi	311.58	539.27	525.00	264.00	278.71	1,000.00	1,000.00	1,080.00
viii. Hospital/Medical Reimbursemnt	43.82	45.83	139.00	26.00	24.40	300.00	300.00	300.00
Total (OH-36)	26,567.67	32,329.34	34,900.00	19,366.00	17,665.11	39,800.00	39,800.00	43,780.00
Total Revenue Expenditure	66,845.52	77,043.36	85,300.00	40,651.00	40,665.11	1,01,700.00	1,04,800.00	1,15,280.00
OH-35								
1. Building	1,766.25	2,641.62	2,300.00	1,822.00	2,313.00	2,600.00	9,000.00	9,900.00
2. Equipment	3,141.96	6,922.44	10,500.00	1,738.00	8,326.36	3,300.00	3,400.00	3,700.00
3. Library books and Journals	2,108.93	2,687.47	2,300.00	1,202.00	113.03	2,400.00	2,500.00	2,800.00
4. Furniture	267.31	326.80	900.00	525.00	84.08	2,000.00	2,100.00	2,300.00
Total (OH-35)	7,284.45	12,578.33	16,000.00	5,287.00	10,836.47	10,300.00	17,000.00	18,700.00
Total Gross Expenditure	74,129.97	89,621.69	1,01,300.00	45,938.00	51,501.58	1,12,000.00	1,21,800.00	1,33,980.00



Students strength and Degrees awarded

INDIAN INSTITUTE OF TECHNOLOGY MADRAS

INDIAN INSTITUTE OF TECHNOLOGY MADRAS

Anticipated Tuition Fees for F.Y 2025-26

Amount in Rs.

Anticipated Tuition Fees for FY 2023-2024							Amount in Rs.		
Course	No. of Students	Exempted		SC/ST/ PwD/<1L	Sponsored	Net. No.of students	Tuition Fees per annum	Total	Total per annum
		MCM			M.Tech/ M.B.A				
		1-5 lakhs	>5 lakhs						
B.Tech:									
2025 Batch *	973			219		219	0	0	15,08,00,000
						0	66,666	0	
						754	2,00,000	15,08,00,000	
2024 Batch	1046	139	569	338		338	0	0	12,30,66,574
						139	66,666	92,66,574	
						569	2,00,000	11,38,00,000	
2023 Batch	1040	122	574	344		344	0	0	12,29,33,252
						122	66,666	81,33,252	
						574	2,00,000	11,48,00,000	
2022 Batch	965	115	503	347		347	0	0	10,82,66,590
						115	66,666	76,66,590	
						503	2,00,000	10,06,00,000	
2021 Batch & earlier	1022	134	457	431		431	0	0	10,03,33,244
						134	66,666	89,33,244	
						457	2,00,000	9,14,00,000	
Dual Degree:									
2025 Batch *	81			18		18	0	0	1,26,00,000
						0	66,666	0	
						63	2,00,000	1,26,00,000	
2024 Batch	95	14	57	24		24	0	0	1,23,33,324
						14	66,666	9,33,324	
						57	2,00,000	1,14,00,000	
2023 Batch	99	10	55	34		34	0	0	1,16,66,660
						10	66,666	6,66,660	
						55	2,00,000	1,10,00,000	
2022 Batch	189	21	92	76		76	0	0	1,97,99,986
						21	66,666	13,99,986	
						92	2,00,000	1,84,00,000	
2021 Batch	308	39	196	73		73	0	0	4,17,99,974
						39	66,666	25,99,974	
						196	2,00,000	3,92,00,000	
2020 Batch	323	49	193	81		81	0	0	4,18,66,634
						49	66,666	32,66,634	
						193	2,00,000	3,86,00,000	
2019 & earlier	141	23	50	68		68	0	0	7,30,000
						23	10,000	2,30,000	
						50	10,000	5,00,000	
M.Tech:									
2025 Batch *	511			111		0	0	0	20,00,00,000
						400	5,00,000	20,00,00,000	
2024 Batch	810			159	Sponsored	24	1,50,000	36,00,000	5,12,00,000
					Regular	610	50,000	3,05,00,000	
					Foreign (GE)	24	5,00,000	1,20,00,000	
					ICCR	17	3,00,000	51,00,000	
2023 Batch	676			145	Sponsored	36	50,000	18,00,000	2,44,20,000
					Foreign (GE)	27	3,00,000	81,00,000	
					Regular	462	10,000	46,20,000	
					ICCR	33	3,00,000	99,00,000	

Course	No. of Students	Exempted		SC/ST/ PwD/ <1L	Sponsored	Net. No. of students	Tution Fees per annum	Total	Total per annum
		MCM			M.Tech/ M.B.A				
		1-5 lakhs	>5 lakhs						
2022 & earlier	441			125	Sponsored	3	50,000	1,50,000	1,19,20,000
					Foreign (GE)	23	3,00,000	69,00,000	
					Regular	307	10,000	30,70,000	
					ICCR	6	3,00,000	18,00,000	
M.A									
2025 Batch *	75			13		62	40,000	24,80,000	24,80,000
2024 Batch	72			18		54	40,000	21,60,000	21,60,000
2023 Batch	56			9		47	6,000	2,82,000	2,82,000
2022 Batch	51			10		41	6,000	2,46,000	2,46,000
2021 Batch	57			13		44	6,000	2,64,000	2,64,000
2020 & earlier	82			24		58	6,000	3,48,000	3,48,000
M.Sc									
2025 Batch *	170			38		132	50,000	66,00,000	66,00,000
2024 Batch	218			36		182	50,000	91,00,000	91,00,000
2023 & earlier	247			63		184	6,000	11,04,000	11,04,000
M.B.A									
2025 Batch *	106			21	0	0	0	0	4,25,00,000
						85	5,00,000	4,25,00,000	
2024 Batch	86			15	0	0	0	0	3,55,00,000
						71	5,00,000	3,55,00,000	
2023 & earlier	99			23		0	0	0	3,04,00,000
						76	4,00,000	3,04,00,000	
E.M.B.A:									
2025 Batch *	54			11		43	4,00,000	1,72,00,000	1,72,00,000
2024 Batch	58			5		53	4,00,000	2,12,00,000	2,12,00,000
2023 & earlier	60			8		52	3,00,000	1,56,00,000	1,56,00,000
M.S.									
2025 Batch *	245			55		190	10,000	19,00,000	19,00,000
2024 Batch	153			13		140	10,000	14,00,000	14,00,000
2023 & earlier	672			49		623	5,000	31,15,000	31,15,000
Ph.D									
2025 Batch *	500			90		410	10,000	41,00,000	41,00,000
2024 Batch	271			37		234	10,000	23,40,000	23,40,000
2023 batch	364			38		326	5,000	16,30,000	16,30,000
2022 batch	431			63		368	5,000	18,40,000	18,40,000
2021 & earlier	1910			208		1702	5,000	85,10,000	85,10,000
PGDMEM 2024 batch)#	40					40	2,43,750	97,50,000	97,50,000
PGDMRTM (2024 batch)#	9					9	50,000	4,50,000	4,50,000
Grand Total	14806	666	2746	3453	0	13480		1,25,37,55,238	1,25,37,55,238

* 2025-26 projections are based on sanctioned intake and may vary after actual admissions.

INDIAN INSTITUTE OF TECHNOLOGY MADRAS

1(vii). Students strength and Degrees awarded

(In Number)

S.No	Programme	Aug-15	Aug-16	Aug-17	Aug-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23	Oct-24
1	Student Strength										
	B.Tech	1968	2044	2052	2105	2418	2713	2262	3663	3816	4078
	Dual Degree	1992	2000	2022	2037	1840	1658	1344	1377	1184	1156
	M.Tech	1000	996	1026	1322	1344	1109	1105	1158	1301	1930
	M.Sc	297	310	317	286	322	292	301	327	349	469
	M.B.A	124	113	119	115	111	128	138	156	180	185
	E.M.B.A	0	0	0	39	84	88	94	109	110	118
	M.A	220	225	234	242	240	191	257	271	289	319
	M.S	878	828	810	746	720	822	925	930	826	805
	Ph.D	2410	2696	2844	2960	2894	2861	3039	3244	3107	2981
	Wb based M.Tech							576	466	809	859
	PG Diploma in MEM									40	80
	PG Diploma in MRTM										24
	Total	8889	9212	9424	9852	9973	9862	10041	11701	12011	13004
2	Degrees awarded										
	B.Tech	410	422	437	432	434	406	399	423	711	762
	Dual Degree	760	708	700	374	750	680	758	906	425	382
	M.Tech	463	407	422	342	464	445	366	401	442	481
	M.Sc	120	122	140	140	128	122	148	112	147	151
	MBA	71	61	58	51	65	88	103	106	67	84
	M.A	41	39	36	35	47	33	44	38	49	42
	PGD-MRTM	0	0	0	15	53	19	0	40	15	0
	M.S	157	165	175	182	197	103	139	114	127	236
	Ph.D	212	218	295	284	445	451	395	390	247	341
	Wb based M.Tech							72	90	70	107
	B.S							1	0	0	26
	EMBA									49	50
	Diploma in Data Science									60	165
	Total	2234	2142	2263	1855	2583	2347	2425	2620	2409	2827



LIST OF RETIRING STAFF MEMBERS

(From January 2025 to December 2029)

INDIAN INSTITUTE OF TECHNOLOGY MADRAS

Retirement List from January to December 2025

Sl.No.	ID.No.	Name	Designation	Dept	DOR
1	8920	Jatindra Kumar Rath	Prof	PH	31-01-2025
2	1072	Sivasankaran D	Senior Security Inspector	Security Section	31-01-2025
3	1179	Shanthi R	Junior Superintendent	O/o. Dean(AC)	31-01-2025
4	8840	Daisy B	Attendant	Civil Engg	31-01-2025
5	444	Winston, P.J.	Senior Technician	CSTF	31-01-2025
6	8269	Luoyi Tao	Prof	AE	25-03-2025
7	2543	Ramesh A	Prof	ME	31-03-2025
8	8359	Dr. Mahendra Namdeo Jadhav	Librarian	Central Library	31-03-2025
9	827	Nagarajan T	Office/Lab Assistant	Chemistry	31-03-2025
10	2382	Aravind R	Prof	EE	30-04-2025
11	2765	Rajendran C	Prof	MS	30-04-2025
12	5017	Ballamudi Srinivasa Murthy	Prof	CE	30-04-2025
13	5033	Ramesh K	Prof	AM & BE	30-04-2025
14	621	Dhanabalan S	Sr. Technical Officer	Electrical Engineering	30-04-2025
15	1686	Nattar Muthu M	Superintendent	Chemical Engg	30-04-2025
16	2985	Ramachandran N	Senior Attendant	Engineering Unit	30-04-2025
17	2518	Ranga Rao G	Prof	CY	31-05-2025
18	5019	Ponnusamy S	Prof	MA	31-05-2025
19	8421	Krishnamurthy C V	Prof	PH	31-05-2025
20	1147	Jayasri Sridhar	Assistant Registrar	Finance & Accounts	31-05-2025
21	8009	G Prabakar	Assistant Registrar	Administration I	31-05-2025
22	1680	John Bright T	Senior Security Inspector	Security Section	31-05-2025
23	8053	Asaithambi, V	Assistant Engineer	Engineering Unit	31-05-2025
24	3120	Siva Ram Murthy C	Prof	CS	30-06-2025
25	8152	Hari Kumar K C	Prof	MME	30-06-2025
26	553	Raju P	Sports officer (SS)	Gymkhana	30-06-2025
27	280	Prabaharan, M.	Senior Technician	MME	30-06-2025
28	224	Narasimha Murthy N	Prof	CY	31-07-2025
29	2490	Lakshmana Rao C	Prof	AM & BE	31-07-2025
30	8056	Muralidharan R	Deputy Registrar	Finance & Accounts	31-07-2025
31	283	Manickavasagam V	AEE (EE)	Engineering Unit	31-07-2025
32	2355	Mahalakshmi M. Ravi	Sr. Medical Officer	Hospital	31-07-2025
33	355	Abu Bucker Siddik M	Chief Cook	BEGH	31-07-2025
34	1289	Hariharan K	Superintendent	Admin	31-07-2025
35	9024	K.Raj Mohan	Safety Officer (On contract -	Engineering Unit	28-08-2025
36	2528	Indrapal Singh Aiden	Prof	CY	31-08-2025
37	148	Sarala S	Senior Assistant	Engineering Unit	31-08-2025
38	2691	Sreenivasa Kumar P	Prof	CS	30-09-2025
39	2707	Sriram P	Prof	AE	30-09-2025
40	8449	Sundarraaj R P	Prof	MS	30-09-2025
41	8587	Solomon J Benjamin	Prof	HS	30-09-2025
42	734	Murali G	Technical Officer	Mechanical Engineering	30-09-2025
43	1199	Govindarajan V	Junior Superintendent	Chemistry	30-09-2025
44	446	Ganesan A	Superintendent	Mechanical Engg	31-10-2025
45	1311	Sreedevi B	Superintendent	Audit	31-10-2025
46	1187	Baskar K	Senior Security Inspector	Security Section	30-11-2025
47	2399	Devendra Jalihal	Prof	EE	31-12-2025
48	1758	Muralidharan R	Attendant	Director Office	31-12-2025
49	8844	Dhanammal K	Attendant	Engineering Unit	31-12-2025

Retirement List from January to December 2026

Sl.No.	ID.No.	Name	Designation	Dept	DOR
1	3118	Chandra Sekhar C	Prof	CS	31-01-2026
2	8436	Arul Jayachandran	Prof	CE	31-01-2026
3	557	R Sivagami	Assistant Registrar	Academic Research	31-01-2026
4	2776	Meher Prasad A	Prof	CE	28-02-2026
5	565	Shebasabari P K	Assistant Registrar	Stores & Purchase	28-02-2026
6	1060	Sethuraman A	Senior Assistant	Security Section	28-02-2026
7	1184	Edward Chakkaravarthy C	Senior Security Inspector	Security Section	28-02-2026
8	1075	Jayaraman M	Senior Technician	Bio Technology	28-02-2026
9	211	Kothandaraman, K.	Technical Superintendent	Electrical Engineering	31-03-2026
10	750	Dr. Vijayashree	Jr.Technical Supdt.	Mechanical Engg	31-03-2026
11	2720	Ramachandra Rao M S	Prof	PH	30-04-2026
12	5034	Alagusundaramoorthy P	Prof	CE	30-04-2026
13	1267	Vasugi R	Jr. Supdt	Bio Technology	30-04-2026
14	1021	Janarthanam, V.	Jr.Technical Supdt.	Physics	30-04-2026
15	2428	Mathiazhagan C	AP	EE	31-05-2026
16	5025	Kamaraj M	Prof	MME	31-05-2026
17	8250	Ganesan A R	Prof	PH	31-05-2026
18	8737	Palaniswamy Ananthakrishnan	Prof	OE	31-05-2026
19	1970	Ravichandran K	EE (EE)	Engineering Unit	31-05-2026
20	139	Soundarapandian M	Technical Officer	Civil Engineering	31-05-2026
21	1037	Syam Kumar C	Junior Superintendent	Engineering Unit	31-05-2026
22	1205	Thamil Selvi K	Junior Superintendent	GATE Office	31-05-2026
23	1870	Fathima S M	Superintendent	Academics	31-05-2026
24	2128	Jagadeeswaran B	Senior Driver	Engineering Unit	31-05-2026
25	317	Arjunan, S.	Technical Superintendent	CSTF	31-05-2026
26	2257	Mathaiyan K	Senior Technician	Engineering Unit	31-05-2026
27	8072	Beena MV	Technical Superintendent	Chemistry	31-05-2026
28	1616	Karmalkar S	Prof	EE	30-06-2026
29	2609	Rama R	Prof	MA	30-06-2026
30	5018	Baskaran S	Prof	CY	30-06-2026
31	772	Selvaraju V	Senior Technical Officer (S)	Computer Centre	30-06-2026
32	2504	Dhamodharan R	Prof	CY	31-07-2026
33	8024	Balasubramanian, K.	Technical Superintendent	CSTF	31-07-2026
34	132	Pushpavanam S	Prof	CH	30-09-2026
35	8297	Sudhir Chella Rajan	Prof	HS	31-10-2026
36	746	P V Suguna	Technical Officer	Mechanical Engineering	31-10-2026
37	1972	Padmanabhan S	AEE (CE)	Engineering Unit	31-12-2026
38	302	Chandranath T.	Jr. Tech Supdt.	CSTF	31-12-2026

Retirement List from January to December 2027

Sl.No.	ID.No.	Name	Designation	Dept	DOR
1	684	Sulochana K	Sr. Technical Officer	CEC	31-01-2027
2	1984	Meenakshi K	Superintendent	F&A	31-01-2027
3	2398	Nandita Dasgupta	Prof	EE	28-02-2027
4	5032	Krishnan Balasubramaniam	Prof	ME	28-02-2027
5	8073	Ravinder David Koilpillai	Prof	EE	28-02-2027
6	8190	Ravindra Gettu	Prof	CE	28-02-2027
7	961	Rajamani S	Senior Technician	Engineering Unit	28-02-2027
8	872	Ravichandran S	Sr. Technical Officer	Computer Science &	31-03-2027
9	8043	Vijayakumar S	Senior Attendant	Mechanical Engg	30-04-2027
10	2735	Sethupathi K	Prof	PH	31-05-2027
11	2815	Satyanarayana K N	Prof	CE	31-05-2027
12	5037	Sundar S	Prof	MA	31-05-2027
13	1196	Vijayalakshmi K	Deputy Registrar	Academic (Research)	31-05-2027
14	1240	Booma Sowrirajan	Assistant Registrar	Engineering Unit	31-05-2027
15	1277	Ezhilarasi D	Superintendent	Mechanical Engg	31-05-2027
16	1306	Sundar C S	Junior Superintendent	Computer Centre	31-05-2027
17	1672	Neelan T	Senior Security Inspector	Security Section	31-05-2027
18	2324	Murugesan P	Senior Attendant	O/o Dean(AR)	31-05-2027
19	8060	Veeramani, G	Jr. Engineer	Engineering Unit	31-05-2027
20	2674	Sukhendu Das	Prof	CS	30-06-2027
21	2752	Srinivasan G	Prof	MS	30-06-2027
22	832	Ramani M	Assistant Librarian	Central Library	30-06-2027
23	185	Janaki M	Technical Officer	Electrical Engineering	30-06-2027
24	883	Sundari B	Superintendent	Director Office	30-06-2027
25	1102	Prabaharan V	Senior Assistant	Engineering Unit	30-06-2027
26	418	Thirunavokarasu, N.	Jr. Technical Supdt.	Physics	30-06-2027
27	8131	Mehanathan, R	Senior Technician	CSTF	30-06-2027
28	2646	Sreenivas Jayanti	Prof	CH	31-07-2027
29	5004	Thenmozhi M	Prof	MS	31-07-2027
30	5030	Shanthi Swarup K	Prof	EE	31-07-2027
31	8971	A. Babu	Deputy Registrar	Administration	31-07-2027
32	2688	Banavath Baman	Technical Officer (Systems)	Computer Centre	31-07-2027
33	1255	Latha B	Superintendent	Physics	31-07-2027
34	1305	Tamilarasi J	Superintendent	HSS	31-07-2027
35	175	Latha, S.	Technical Superintendent	Electrical Engineering	31-07-2027
36	1027	Udhaya Banu V	Technical Superintendent	Physics	31-07-2027
37	3111	Janaki Ram D	Prof	CS	31-08-2027
38	5035	Ravi R	Prof	CH	31-08-2027
39	8255	Seshadri Sekhar	Prof	ME	31-08-2027
40	855	Venkata Subba Rao, T.	Technical Superintendent (Systems)	Computer Centre	31-08-2027
41	2447	Bhattacharyya S S	Prof	MME	31-10-2027
42	2697	Bhaskar K	Prof	AE	31-10-2027
43	8873	Karunakaran P V	Joint Registrar	Recruitment, RTI & L	31-10-2027
44	2488	Sivakumar M S	Prof	AM & BE	30-11-2027
45	8393	Ramakrishnan S	Prof	AM & BE	30-11-2027
46	606	Vijaya Banu G	Superintendent	Admin	30-11-2027

Retirement List from January to December 2028

Sl.No.	ID.No.	Name	Designation	Dept	DOR
1	5011	Satyajit Roy	Prof	MA	31-01-2028
2	8303	Sabitha S	Sr. Medical Officer	Hospital	31-01-2028
3	8036	Santosh Kumar V K	Senior Driver	Transport Cell	31-01-2028
4	8085	Manavalan S	Senior Attendant	GATE Office	31-01-2028
5	8258	Panneer Selvam R	Prof	OE	28-02-2028
6	799	Jeevan Doss C R	Sr. Technical Officer	CEC	28-02-2028
7	2542	Venkataratnam G	Prof	ME	31-03-2028
8	2549	Raju Sethuraman	Prof	ME	31-03-2028
9	170	Sridhar T	Office/Lab Assistant	Admin	31-03-2028
10	1132	Nirmala S	Superintendent	JEE Office	31-03-2028
11	648	Govindasamy, V.	Technical Superintendent	MME	31-03-2028
12	217	Selvam K C	Technical Officer	Electrical Engineering	30-04-2028
13	8866	Scariya K C	Deputy Security Officer	Security Section	30-04-2028
14	5024	Venkatesh T G	Prof	EE	31-05-2028
15	45	Seenivasan V	Sr.Horticulture Officer	Engineering Unit	31-05-2028
16	209	Jeyasutha Avudaithangam	Inst. Engineer	Electrical Engineering	31-05-2028
17	2544	Sarit Kumar Das	Prof	ME	30-06-2028
18	8287	Mahalingam S	Prof	BT	30-06-2028
19	1272	Venkatesan D	Superintendent	Aerospace Engg	30-06-2028
20	1875	Rajalekshmi D	Senior Assistant	Admin	30-06-2028
21	226	Padmavathy, T.	Jr.Technical Supdt.	Electrical Engineering	30-06-2028
22	836	Saradhambal V	Library Supdt.	LIBRARY	30-06-2028
23	8070	Gopu, P	Assistant Engineer	Engineering Unit	30-06-2028
24	2505	Pradeep Thalappil	Prof	CY	31-07-2028
25	8318	Murthy C V R	Prof	CE	31-07-2028
26	1309	Ragu Rajan P N	Superintendent	Academics	31-07-2028
27	5031	Balasubramanian M	Prof	MME	31-08-2028
28	8109	Mallikarjuna J M	Prof	ME	31-08-2028
29	1872	Vijayalatha M	Assistant Registrar	IC&SR	31-08-2028
30	8742	U Gunam	Attendant	Electrical Engineering	31-08-2028
31	8028	Guhan Jayaraman	Prof	BT	31-10-2028
32	303	Bhyrappa P	Prof	CY	30-11-2028
33	733	Srividya S	Technical Officer	Chemistry	30-11-2028
34	1015	Somasundaram, U.	Technical Superintendent	Physics	30-11-2028

Retirement List from January to December 2029

Sl.No.	ID.No.	Name	Designation	Dept	DOR
1	758	Manivannan P V	ASP	ME	31-01-2029
2	8029	Velmurugan R	Prof	AE	31-01-2029
3	8032	Ramalingam C S	ASP	EE	31-01-2029
4	8230	Nilesh Jayantilal Vasa	Prof	ED	31-01-2029
5	8283	Vineetha N R	EE (CE)	Engineering Unit	31-01-2029
6	8013	Thiruppathi, R.	Technical Superintendent	MME	31-01-2029
7	8163	Murty B S	Prof	MME	28-02-2029
8	66	Elangovan C R	Office/Lab Assistant	Academics	28-02-2029
9	5015	Vetrivel V	Prof	MA	31-03-2029
10	2603	Arindama Singh	Prof	MA	30-04-2029
11	5014	Babu V	Prof	ME	30-04-2029
12	225	Anand P	Technical Officer	Electrical Engineering	30-04-2029
13	297	Ramanujan K N	Senior Attendant	Electrical Engineering	30-04-2029
14	1307	Regina P	Superintendent	Management Studies	30-04-2029
15	47	Susy Varughese	Prof	CH	31-05-2029
16	5026	Sunil Kumar P B	Prof	PH	31-05-2029
17	8183	Raghu Prakash	Prof	ME	31-05-2029
18	8644	Subramaniam K	Prof	BT	31-05-2029
19	8666	Senkamalam Periyasamy Dhanavel	Prof	HS	31-05-2029
20	660	Janaki Devi M	Junior Superintendent	Security Section	31-05-2029
21	58	Rizwan Ali K	EE (CE)	Engineering Unit	30-06-2029
22	658	Raman K	Superintendent	Medical Sciences and Technology	30-06-2029
23	972	Hemalatha Hariharan	Superintendent	Engineering Unit	30-06-2029
24	8068	Rangan, K	Technical Superintendent	MME	30-06-2029
25	8586	Sudhakar Rao Pujari Y E L	Deputy Registrar	Placement & Internship	31-08-2029
26	920	Venkatachalam A	Senior Assistant	Physics	31-08-2029
27	2795	Koshy Varghese	Prof	CE	30-09-2029
28	1	Anand Kumar S	Technical Officer (SS) Systems	Computer Centre	30-09-2029
29	8364	Srinivasan Chandrasekaran	Prof	OE	31-10-2029
30	1257	Sitalakshmi V	Superintendent	HSS	31-10-2029
31	8164	Suraish Kumar G K	Prof	BT	30-11-2029
32	8081	Srinivasan K	Junior Assistant	CSTF	30-11-2029
33	2431	Vinita Vasudevan	Prof	EE	31-12-2029



Sanctioned strength & Staff in position

INDIAN INSTITUTE OF TECHNOLOGY MADRAS

Sanctioned strength and Staff in position as on 07-10-2024 – post wise (Non-Faculty)

Sl.No	Post Name	Group	Sanctioned Strength	Staff in position
1	Registrar	A	1	1
2	Deputy Registrar	A	10	7
3	Assistant Registrar	A	14	12
4	Executive Engineer	A	5	4
5	Assistant Executive Engineer	A	10	6
6	Senior Medical Officer	A	3	3
7	Medical Officer	A	8	7
8	Technical Officer (Systems)	A	2	1
9	Tech. Officer/ TO (SS) SYS	A	2	1
10	Assistant Librarian	A	2	2
11	Senior Technical Officer	A	14	5
12	Security Officer/ Sec. Officer(SS)	A	2	1
13	Instrumentation Engineer	A	1	1
14	Tech Officer/ TO(SS)	A	32	16
15	Superintending Engineer	A	1	0
16	Librarian	A	1	1
17	Deputy Librarian	A	1	1
18	Chief Medical Officer	A	1	1
19	Chief Security Officer	A	1	0
20	Senior Horticulture Officer / Horticulture Officer	A	1	1
21	Fire Officer	A	1	0
22	Safety Officer	A	1	1
23	HVAC Officer	A	1	0
24	Senior Technical Officer (Systems)	A	1	1
25	Executive Engineer (Telephone)	A	1	1
26	Asst. Exe. Engineer (Telephone)	A		
27	Senior Sports Officer	A	3	2
28	Sports Officer (SS)	A		
29	Sports Officer	A		
30	Superintendent	B	38	36
31	Junior Superintendent	B	56	18
32	Tech. Supdt/ Sr. Tech. Supdt	B	45	44
33	Jr. Tech. Supdt	B	60	36
34	Deputy Security Officer	B	4	1
35	Assistant Security Officer	B	8	0
36	Assistant Engineer	B	10	6
37	Junior Engineer	B	12	7
38	Library Superintendent	B	3	3
39	Junior Library Superintendent	B	3	3
40	Assistant Matron	B	3	2
41	Senior Staff Nurse	B	6	5
42	Staff Nurse	B	11	5
43	Chief Driver	B	2	0
44	Senior Driver	B	2	2
45	Technical Superintendent (Systems)	B	4	4
46	Jr. Tech. Superintendent (Systems)	B	3	3
47	PTI / PTI - GR-1	B	4	1
48	Matron	B	1	0
49	Chief Cook	B	1	1
50	Horticulture Superintendent / Horticulture Assistant	B	1	1

Sl.No	Post Name	Group	Sanctioned Strength	Staff in position
51	Senior Hindi Translator	B	2	2
52	Junior Hindi Translator	B	75	74
53	Junior Hindi Assistant Gr. II	C		
54	Senior Assistant	C		
55	Junior Assistant	C	120	43
56	Office / Lab Assistant	C	15	11
57	Sr. Security Inspector*	C	32	7
58	Security Inspector	C	20	20
59	Security Guard	C	22	1
60	Senior Technician	C	80	73
61	Junior Technician	C	120	27
62	Senior Technician (maintenance)	C	12	11
63	Junior Technician (maintenance)	C	18	5
64	Sr. Attendant	C	30	8
65	Attendant (SS)	C	25	1
66	Sr. Library Technician	C	4	1
67	Jr. Library Technician	C	4	4
68	Senior Cook	C	2	0
69	Cook	C	2	0
70	Driver (SG)	C	2	1
71	Driver	C	2	0
72	Attendant / Jr. Attendant	C	32	10
73	Asst. Engineer (Telephone)	B	1	1
74	Junior Engineer (Telephone)	B		
75	Senior Technician (Telephones)	C		
76	Junior Technician (Telephones)	C		
77	Senior Technician (Systems)	C	2	0
78	Junior Technician (Systems)	C		
Total			1019	554

* includes 16 Supernumerary posts (at present in position -6)

1. Total Faculty Strength as on 08-10-2024

Designation	Sanctioned	In Position
Assistant Professor	300	184**
Associate Professor	250	111
Professor	550	367
Total	1100	662

** Including yet joining as Assistant Professor - 16

2. Posts likely to be filled in 2025-2026

Financial Year	Non Faculty	Faculty
2025-2026	126	60

List of Projects sanctioned from HEFA fund

		Rs. in crore
SI No.	Project name	Amount
TERM LOAN 1		
1	Construction of Computer Science and Engineering Annexure Building	21.80
Total		21.80
TERM LOAN 2		
1	Construction of Academic Complex II	187.70
2	Construction of New Boys hostel 1200 capacity (Mandakini)	146.75
3	Construction of new G1 type quarters for married research scholars	15.85
4	Construction of Electrical Sciences Block Annex Bldg	29.08
5	Upgradation of Sewerage System	34.58
6	Upgradation of Water Distribution System	37.00
7	Construction of new girls hostel (Sarayu)	42.64
Total		493.60
TERM LOAN 3		
1	Construction of new G1 type quarters for married research scholars	6.20
TERM LOAN 4		
1	Academic Research Block (G+2)	34.41
2	Part construction of Utilities and Common Services	14.66
Total		49.07
TERM LOAN 5		
1	Construction of Indoor Multigame Sport Facility above the existing Tennis Court and wall practice area at IIT Madras	20.22
2	Construction of New Building (Basement+G+6 Floors by demolishing the existing TDCE & R&AC building at IIT Madras)	113.62
3	Extending the Centralized Chilled Water Air Conditioning system to 13 additional laboratory buildings in IIT Madras	21.19
Total		155.03
Total (Term Loan 1, 2, 3, 4 & 5)		725.70